

Template for BCF submission 1: due on 02 March 2016

Better Care Fund 2016-17 Planning Template

Sheet: Guidance

Overview

The purpose of this template is to collect information from CCGs, local authorities, and Health and Wellbeing Boards (HWBs) in relation to Better Care Fund (BCF) plans for 2016-17. The focus of the collection is on finance and activity information, as well as the national conditions. The template represents the minimum collection required to provide assurance that plans meet the requirements of the Better Care Fund policy framework set out by the Department of Health and the Department of Communities and Local Government (www.gov.uk/government/publications/better-care-fund-how-it-will-work-in-2016-to-2017). This information will be used during the regionally led assurance process in order to ensure that BCF plans being recommended for sign-off meet technical requirements of the fund.

The information collected within this template is therefore not intended to function as a 'plan' but rather as a submission of data relating to a plan. A narrative plan will also need to be provided separately to regional teams, but there will be no centrally submitted template for 2016-17. CCGs, local authorities, and HWBs will want to consider additional finance and activity information that they may wish to include within their own BCF plans that is not captured here.

This tab provides an overview of the information that needs to be completed in each of the other tabs of the template. This should be read in conjunction with Annex 4 of the NHS Shared Planning Guidance for 2016-17; Better Care Fund Planning Requirements for 2016-17, which is published here: www.england.nhs.uk/ourwork/part-rel/transformation-fund/bcf-plan/

Timetable

The submission and assurance process will follow the following timetable:

- NHS Planning Guidance for 2016-17 released – 22 December 2015
- BCF Allocations published following release of CCG allocations – 09 February 2016
- Annex 4 - BCF Planning Requirements 2016-17 released - 22 February 2016
- BCF Planning Return template, released – 24 February 2016
- **First BCF submission by 2pm on 02 March 2016, agreed by CCGs and local authorities, to consist of:**

- BCF planning return template (this template)

All submissions will need to be sent to DCO teams and copied to the National Team (england.bettercaresupport@nhs.net)

- First stage assurance of planning return template and initial feedback to local areas - 02 to 16 March 2016
- Second version of the BCF Planning Return template, released (with updated NEA plans) – 9th March
- **Second submission following assurance and feedback by 2pm on 21 March 2016, to consist of:**

- High level narrative plan
- Updated BCF planning return template

- Second stage assurance of full plans and feedback to local areas - 21 March to 13 April 2016
- BCF plans finalised and signed off by Health and Wellbeing Boards in April, and submitted 2pm on 29 April 2016

This should be read alongside the timetable on page of page 15 of Annex 4 - BCF Planning Requirements.

Introduction

Throughout the template, cells which are open for input have a yellow background and those that are pre-populated have a blue background, as below:

Data needs inputting in the cell
Pre-populated cell

To note - all cells in this template requiring a numerical input are restricted to values between 0 and 1,000,000,000.

The details of each sheet within the template are outlined below.

Checklist

This is a checklist in relation to cells that need data inputting in the each of the sheets within this file. It is sectioned out by sheet name and contains the question, cell reference (hyperlinked) for the question and two separate checks

- the 'tick-box' column (D) is populated by the user for their own reference (not mandatory), and
- the 'checker' column (E) which updates as questions within each sheet are completed.

The checker column has been coloured so that if a value is missing from the sheet it refers to, the cell will be Red and contain the word 'No' - once completed the cell will change to Green and contain the word 'Yes'. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'.

Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (B6) will change to 'Complete Template'.

Please ensure that all boxes on the checklist tab are green before submission.

1. Cover

The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off. The selection of your Health and Wellbeing Board (HWB) on this sheet also then ensures that the correct data is prepopulated through the rest of the template.

On the cover sheet please **enter the following information:**

- The Health and Wellbeing Board;
- The name of the lead contact who has completed the report, with their email address and contact number for use in resolving any queries regarding the return;
- The name of the lead officer who has signed off the report on behalf of the CCGs and Local Authority in the HWB area.

Question completion tracks the number of questions that have been completed, when all the questions in each section of the template have been completed the cell will turn green. Only when all 6 cells are green should the template be sent to england.bettercaresupport@nhs.net

2. Summary and confirmations

This sheet summarises information provided on sheets 2 to 6, and allows for confirmation of the amount of funding identified for supporting social care and any funds ring-fenced as part of risk sharing arrangement. To do this, there are 2 cells where data can be input.

On this tab please **enter the following information:**

- In cell E37, please confirm the amount allocated for ongoing support for adult social care. This may differ from the summary of HWB expenditure on social care which has been calculated from information provided in the 'HWB Expenditure Plan' tab. If this is the case then cell F37 will turn yellow. Please use this to indicate the reason for any variance;
- In cell F47 please indicate the total value of funding held as a contingency as part of local risk share, if one if being put in place. For guidance on instances when this may be appropriate please consult the full BCF Planning Requirements document. Cell F44 shows the HWB share of the national E1bn that is to be used as set out in national condition vii. Cell F45 shows the value of investment in NHS Commissioned Out of Hospital Services, as calculated from the 'HWB Expenditure Plan' tab. Cell F49 will show any potential shortfall in meeting the financial requirements of the condition.

The rest of this tab will be populated from the information provided elsewhere within the template, and provides a useful printable summary of the return.

3. HWB Funding Sources

This sheet should be used to set out all funding contributions to the Health and Wellbeing Board's Better Care Fund plan and pooled budget for 2016-17. It will be pre-populated with the minimum CCG contributions to the Fund in 2016/17, as confirmed within the BCF Allocations spreadsheet. <https://www.england.nhs.uk/ourwork/part-rel/transformation-fund/bcf-plan>

These cannot be changed. The sheet also requests a number of confirmations in regard to the funding that is made available through the BCF for specific purposes.

On this tab please **enter the following information:**

- Please use rows 16-25 to detail Local Authority funding contributions by selecting the relevant authorities and then entering the values of the contributions in column C. This should include all mandatory transfers made via local authorities, as set out in the BCF Allocations spreadsheet, and any additional local authority contributions. There is a comment box in column E to detail how contributions are made up or to allow contributions from an LA to split by funding source or purpose if helpful. Please note, only contributions assigned to a Local Authority will be included in the 'Total Local Authority Contribution' figure.
- Please use cell C42 to indicate whether any additional CCG contributions are being made. If 'Yes' is selected then rows 45 to 54 will turn yellow and can be used to detail all additional CCG contributions to the fund by selecting the CCG from the drop down boxes in column B and enter the values of the contributions in column C. There is a comment box in column E to detail how contributions are made up or any other useful information relating to the contribution. Please note, only contributions assigned to an additional CCG will be included in the 'Total Additional CCG Contribution' figure.
- Cell C57 then calculates the total funding for the Health and Wellbeing Board, with a comparison to the 2015-16 funding levels set out below.

- Please use the comment box in cell B61 to add any further narrative around your funding contributions for 2016-17, for example to set out the driver behind any change in the amount being pooled.

The final section on this sheet then sets out four specific funding requirements and requests confirmation as to the progress made in agreeing how these are being met locally - by selecting either 'Yes', 'No' or 'No - in development' in response to each question. 'Yes' should be used when the funding requirement has been met. 'No - in development' should be used when the requirement is not currently agreed but a plan is in development to meet this through the development of your BCF plan for 2016-17. 'No' should be used to indicate that there is currently no agreement in place for meeting this funding requirement and this is unlikely to be agreed before the plan is finalised.

- Please use column C to respond to the question from the dropdown options;
- Please detail in the comments box in row D issues and/or actions that are being taken to meet the funding requirement, or any other relevant information.

4. HWB Expenditure plan

This sheet should be used to set out the full BCF scheme level spending plan. The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing, which is required to demonstrate how the national policy framework is being achieved. Where a scheme has multiple funding sources this can be indicated and split out, but there may still be instances when several lines need to be completed in order to fully describe a single scheme. In this case please use the scheme name column to indicate this.

On this tab please **enter the following information:**

- Enter a scheme name in column B;
- Select the scheme type in column C from the dropdown menu (descriptions of each are located in cells B71 - C78); if the scheme type is not adequately described by one of the dropdown options please choose 'other' and give further explanation in column D;
- Select the area of spending the scheme is directed at using from the dropdown menu in column E; if the area of spending is not adequately described by one of the dropdown options please choose 'other' and give further explanation in column F;
- Select the commissioner and provider for the scheme using the dropdown menu in columns G and J, noting that if a scheme has more than one provider or commissioner, you should complete one row for each. For example, if both the CCG and the local authority will contract with a third party to provide a joint service, there would be two lines for the scheme: one for the CCG commissioning from the third party and one for the local authority commissioning from the third party;
- In Column K please state where the expenditure is being funded from. If this falls across multiple funding streams please enter the scheme across multiple lines;
- Complete column L to give the planned spending on the scheme in 2016/17;
- Please use column M to indicate whether this is a new or existing scheme.
- Please use column N to state the total 15-16 expenditure (if existing scheme)

This is the only detailed information on BCF schemes being collected centrally for 2016-17 but it is expected that detailed scheme level plans will continue to be developed locally.

5. HWB Metrics

This sheet should be used to set out the Health and Wellbeing Board's performance plans for each of the Better Care Fund metrics in 2016-17. This should build on planned and actual performance on these metrics in 2015-16. The BCF requires plans to be set for 4 nationally defined metrics and 2 locally defined metrics. The non-elective admissions metric section is pre-populated with activity data from CCG Operating Plan submissions for all contributing CCGs, which has then been mapped to the HWB footprint to provide a default HWB level NEA activity plan for 2016-17. There is then the option to adjust this by indicating how many admissions can be avoided through the BCF plan, which are not already built into CCG operating plan assumptions. Where it is decided to plan for an additional reduction in NEA activity through the BCF the option is also provided within the template to set out an associated risk sharing arrangement. Once CCG have made their second operating plan activity uploads via Unify this data will be populated into a second version of this template by the national team and sent back in time for the second BCF submission. At this point Health and Wellbeing Boards will be able to amend, confirm, and comment on non-elective admission targets again based on the new data. The full specification and details around each of the six metrics is included in the BCF Planning Requirements document. Comments and instructions in the sheet should provide the information required to complete the sheet.

Further information on how when reductions in Non-Elective Activity and associated risk sharing arrangements should be considered is set out within the BCF Planning Requirements document.

On this tab please **enter the following information:**

- Please use cell E43 to confirm if you are planning on any additional quarterly reductions (Yes/No)
- If you have answered Yes in cell E43 then in cells G45, I45, K45 and M45 please enter the quarterly additional reduction figures for Q1 to Q4.
- In cell E49 please confirm whether you are putting in place a local risk sharing agreement (Yes/No)
- In cell E54 please confirm or amend the cost of a non elective admission. This is used to calculate a risk share fund, using the quarterly additional reduction figures.
- Please use cell F54 to provide a reason for any adjustments to the cost of NEA for 16/17 (if necessary)
- In cell G69 please enter your forecasted level of residential admissions for 2015-16. In cell H69 please enter your planned level of residential admissions for 2016-17. The actual rate for 14-15 and the planned rate for 15-16 are provided for comparison. Please add a commentary in column I to provide any useful information in relation to how you have agreed this figure.
- Please use cells G82-83 (forecast for 15-16) and H82-83 (planned 16-17) to set out the proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services. By entering the denominator figure in cell G83/H83 (the planned total number of older people (65 and over) discharged from hospital into reablement / rehabilitation services) and the numerator figure in cell G82/H82 (the number from within that group still at home after 91 days) the proportion will be calculated for you in cell G81/H81. Please add a commentary in column I to provide any useful information in relation to how you have agreed this figure.
- Please use rows 93-95 (columns K-L for Q3-Q4 15-16 forecasts and columns M-P for 16-17 plans) to set out the Delayed Transfers Of Care (delayed days) from hospital per 100,000 population (aged 18+). The denominator figure in row 95 is pre-populated (population - aged 18+). The numerator figure in cells K94-P94 (the Delayed Transfers Of Care (delayed days) from hospital) needs entering. The rate will be calculated for you in cells K93-O93. Please add a commentary in column H to provide any useful information in relation to how you have agreed this figure.
- Please use rows 105-107 to update information relating to your locally selected performance metric. The local performance metric set out in cell C105 has been taken from your 2015/16 approved BCF plan and 2015/16 Q1 return - these local metrics can be amended, as required.
- You may also use rows 117-119 to update information relating to your locally selected patient experience metric. The local patient experience metric set out in cell C117 has been taken from your 2015/16 approved BCF plan and 2015/16 Q1 return - these local metrics can be amended, as required.

5b. HWB Metrics Tool

There is no data required to be completed on this tab. The tab is instead designed to provide assistance in setting your 16/17 plan figures for NEA and DTOC. Baseline 14/15, plan 15/16 and actual 15/16 data has been provided as a reference. The 16/17 plan figures are taken from those given in tab 5. HWB Metrics.

For NEAs we have also provided SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures, mapped from the baseline data supplied to assist CCGs with the 16/17 shared planning round. This has been provided as a reference to support the new requirement for BCF NEA targets to be set in line with the revised definition set out in the "Technical Definitions" and the "Supplementary Technical Definitions" at the foot of the following webpage:

<https://www.england.nhs.uk/ourwork/futurehns/deliver-forward-view/>

6. National Conditions

This sheet requires the Health & Wellbeing Board to confirm whether the eight national conditions detailed in the Better Care Fund Planning Guidance are on track to be met through the delivery of your plan in 2016-17. The conditions are set out in full in the BCF Policy Framework and further guidance is provided in the BCF Planning Requirements document. Please answer as at the time of completion.

On this tab please **enter the following information:**

- For each national condition please use column C to indicate whether the condition is being met. The sheet sets out the eight conditions and requires the Health & Wellbeing Board to confirm either 'Yes', 'No' or 'No - in development' for each one. 'Yes' should be used when the condition is already being fully met, or will be by 31st March 2016. 'No - in development' should be used when a condition is not currently being met but a plan is in development to meet this through the delivery of your BCF plan in 2016-17. 'No' should be used to indicate that there is currently no plan agreed for meeting this condition by 31st March 2017.
- Please use column C to indicate when it is expected that the condition will be met / agreed if it is not being currently.
- Please detail in the comments box issues and/or actions that are being taken to meet the condition, or any other relevant information.

CCG - HWB Mapping

The final tab provides details of the CCG to HWB mapping used to calculate contributions to Health and Wellbeing Board level non-elective activity plans.

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Sheet: Checklist

This is a checklist in relation to cells that need data inputting in the each of the sheets within this file. It is sectioned out by sheet name and contains the question, cell reference (hyperlinked) for the question and two separate checks - the 'tick-box' column (D) is populated by the user for their own reference (not mandatory), and the 'checker' column (E) which updates as questions within each sheet are completed. The checker column has been coloured so that if a value is missing from the sheet it refers to, the cell will be Red and contain the word 'No'; once completed the cell will change to Green and contain the word 'Yes'. The 'sheet completed' cell will update when all 'checker' values for the sheet are green containing the word 'Yes'. Once the checker column contains all cells marked 'Yes' the 'Incomplete Template' cell (B6) will change to 'Complete Template'. Please ensure that all boxes on the checklist tab are green before submission.

1. Cover

	Cell Reference	Complete?	Checker
Health and Well Being Board completed by:	C10	<input type="checkbox"/>	Yes
e-mail:	C15	<input type="checkbox"/>	Yes
contact number:	C17	<input type="checkbox"/>	Yes
Who has signed off the report on behalf of the Health and Well Being Board:	C19	<input type="checkbox"/>	Yes

Sheet Completed:	Yes
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2. Summary and confirmations

	Cell Reference	Complete?	Checker
Summary of BCF Expenditure - Please confirm the amount allocated for the protection of adult social care - Expenditure (£000's)	E37	<input type="checkbox"/>	Yes
Summary of BCF Expenditure - If the figure in cell D29 differs to the figure in cell C29, please indicate the reason for the variance.	F37	<input type="checkbox"/>	Yes
Total value of funding held as contingency as part of local risk share to ensure value to the NHS	F47	<input type="checkbox"/>	Yes

Sheet Completed:	Yes
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3. HWB Funding Sources

	Cell Reference	Complete?	Checker
Local authority Social Services - <Please Select Local Authority>	B16 - B25	<input type="checkbox"/>	Yes
Gross Contribution: £000's	C16 - C25	<input type="checkbox"/>	Yes
Comments (if required)	E16 - E25	<input type="checkbox"/>	N/A
Are any additional CCG Contributions being made? If yes please detail below:	D42	<input type="checkbox"/>	Yes
Additional CCG Contribution: <Please Select CCG>	B45 - B54	<input type="checkbox"/>	Yes
Gross Contribution: £000's	C45 - C54	<input type="checkbox"/>	Yes
Comments (if required)	E45 - E54	<input type="checkbox"/>	N/A
Funding Sources Narrative	B61	<input type="checkbox"/>	N/A
1. Is there agreement about the use of the Disabled Facilities Grant, and arrangements in place for the transfer of funds to the local housing authority?	C70	<input type="checkbox"/>	Yes
2. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	C71	<input type="checkbox"/>	Yes
3. Is there agreement on the amount of funding that will be dedicated to care-specific support from within the BCF pool?	C72	<input type="checkbox"/>	Yes
4. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	C73	<input type="checkbox"/>	Yes
1. Is there agreement about the use of the Disabled Facilities Grant, and arrangements in place for the transfer of funds to the local housing authority?	D70	<input type="checkbox"/>	Yes
Comments		<input type="checkbox"/>	
2. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified? Comments	D71	<input type="checkbox"/>	Yes
3. Is there agreement on the amount of funding that will be dedicated to care-specific support from within the BCF pool? Comments	D72	<input type="checkbox"/>	Yes
4. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used? Comments	D73	<input type="checkbox"/>	Yes

Sheet Completed:	Yes
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4. HWB Expenditure Plan

	Cell Reference	Complete?	Checker
Scheme Name	B17 - B55	<input type="checkbox"/>	
Scheme Type (see table below for descriptions)	C17 - C55	<input type="checkbox"/>	
Please specify if Scheme Type is 'other'	D17 - D55	<input type="checkbox"/>	
Area of Spend	E17 - E55	<input type="checkbox"/>	
Please specify if Area of Spend is 'other'	F17 - F55	<input type="checkbox"/>	
Commissioner	G17 - G55	<input type="checkbox"/>	
If Joint % NHS	H17 - H55	<input type="checkbox"/>	
If Joint % LA	I17 - I55	<input type="checkbox"/>	
Provider	J17 - J55	<input type="checkbox"/>	
Source of Funding	K17 - K55	<input type="checkbox"/>	
2016/17 (£000's)	L17 - L55	<input type="checkbox"/>	
New or Existing Scheme	M17 - M55	<input type="checkbox"/>	
Total 15-16 Expenditure (£) (if existing scheme)	N17 - N57	<input type="checkbox"/>	

Sheet Completed:	
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5. HWB Metrics

	Cell Reference	Complete?	Checker
5.1 - Are you planning on any additional quarterly reductions?	E43	<input type="checkbox"/>	Yes
5.1 - HWB Quarterly Additional Reduction Figure - Q1	G45	<input type="checkbox"/>	Yes
5.1 - HWB Quarterly Additional Reduction Figure - Q2	H45	<input type="checkbox"/>	Yes
5.1 - HWB Quarterly Additional Reduction Figure - Q3	I45	<input type="checkbox"/>	Yes
5.1 - HWB Quarterly Additional Reduction Figure - Q4	M45	<input type="checkbox"/>	Yes
5.1 - Are you putting in place a local risk sharing agreement on NEA?	E49	<input type="checkbox"/>	Yes
5.1 - Cost of NEA	F49	<input type="checkbox"/>	Yes
5.1 - Comments (if required)	F54	<input type="checkbox"/>	Yes
5.2 - Residential Admissions - Numerator - Forecast 15/16	G59	<input type="checkbox"/>	Yes
5.2 - Residential Admissions - Numerator - Planned 16/17	H59	<input type="checkbox"/>	Yes
5.2 - Comments (if required)	I59	<input type="checkbox"/>	N/A
5.3 - Reablement - Numerator - Forecast 15/16	G62	<input type="checkbox"/>	Yes
5.3 - Reablement - Denominator - Forecast 15/16	H62	<input type="checkbox"/>	Yes
5.3 - Reablement - Numerator - Planned 16/17	I62	<input type="checkbox"/>	Yes
5.3 - Reablement - Denominator - Planned 16/17	M62	<input type="checkbox"/>	Yes
5.3 - Comments (if required)	N62	<input type="checkbox"/>	N/A
5.4 - Delayed Transfers of Care - 15/16 Forecast - Q3	O64	<input type="checkbox"/>	Yes
5.4 - Delayed Transfers of Care - 15/16 Forecast - Q4	P64	<input type="checkbox"/>	Yes
5.4 - Delayed Transfers of Care - 16/17 Plans - Q1	M64	<input type="checkbox"/>	Yes
5.4 - Delayed Transfers of Care - 16/17 Plans - Q2	N64	<input type="checkbox"/>	Yes
5.4 - Delayed Transfers of Care - 16/17 Plans - Q3	O64	<input type="checkbox"/>	Yes
5.4 - Delayed Transfers of Care - 16/17 Plans - Q4	P64	<input type="checkbox"/>	Yes
5.4 - Comments (if required)	Q64	<input type="checkbox"/>	N/A
5.5 - Local Performance Metric	C105	<input type="checkbox"/>	Yes
5.5 - Local Performance Metric - Planned 15/16 - Metric Value	E105	<input type="checkbox"/>	Yes
5.5 - Local Performance Metric - Planned 15/16 - Numerator	F105	<input type="checkbox"/>	Yes
5.5 - Local Performance Metric - Planned 15/16 - Denominator	G105	<input type="checkbox"/>	Yes
5.5 - Local Performance Metric - Planned 16/17 - Metric Value	F105	<input type="checkbox"/>	Yes
5.5 - Local Performance Metric - Planned 16/17 - Numerator	F106	<input type="checkbox"/>	Yes
5.5 - Local Performance Metric - Planned 16/17 - Denominator	F107	<input type="checkbox"/>	Yes
5.5 - Comments (if required)	G105	<input type="checkbox"/>	N/A
5.6 - Local defined patient experience metric	C117	<input type="checkbox"/>	Yes
5.6 - Local defined patient experience metric - Planned 15/16 - Metric Value	E117	<input type="checkbox"/>	Yes
5.6 - Local defined patient experience metric - Planned 15/16 - Numerator	F117	<input type="checkbox"/>	Yes
5.6 - Local defined patient experience metric - Planned 15/16 - Denominator	F118	<input type="checkbox"/>	Yes
5.6 - Local defined patient experience metric - Planned 16/17 - Metric Value	F117	<input type="checkbox"/>	Yes
5.6 - Local defined patient experience metric - Planned 16/17 - Numerator	F118	<input type="checkbox"/>	Yes
5.6 - Local defined patient experience metric - Planned 16/17 - Denominator	F119	<input type="checkbox"/>	Yes
5.6 - Comments (if required)	G117	<input type="checkbox"/>	N/A

Sheet Completed:	Yes
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6. National Conditions

	Cell Reference	Complete?	Checker
1) Plans to be jointly agreed	C14	<input type="checkbox"/>	Yes
2) Maintain provision of social care services (not spending)	C15	<input type="checkbox"/>	Yes
3) Agreement for the delivery of 7-day services across health and social care to prevent unnecessary non-selective admissions to acute settings and to facilitate transfer to alternative care settings when clinically appropriate	C16	<input type="checkbox"/>	Yes
4) Better data sharing between health and social care, based on the NHS number	C17	<input type="checkbox"/>	Yes
5) Ensure a joint approach to assessments and care planning and ensure that, where funding is used for integrated packages of care, there will be an accountable professional	C18	<input type="checkbox"/>	Yes
6) Agreement on the consequential impact of the changes on the providers that are predicted to be substantially affected by the plans	C19	<input type="checkbox"/>	Yes
7) Agreement to invest in NHS commissioned out-of-hospital services	C20	<input type="checkbox"/>	Yes
8) Agreement on a local target for Delayed Transfers of Care (DTC) and develop a joint local action plan	C21	<input type="checkbox"/>	Yes
1) Plans to be jointly agreed, Comments	C14	<input type="checkbox"/>	Yes
2) Maintain provision of social care services (not spending), Comments	C15	<input type="checkbox"/>	Yes
3) Agreement for the delivery of 7-day services across health and social care to prevent unnecessary non-selective admissions to acute settings and to facilitate transfer to alternative care settings when clinically appropriate, Comments	C16	<input type="checkbox"/>	Yes
4) Better data sharing between health and social care, based on the NHS number, Comments	C17	<input type="checkbox"/>	Yes
5) Ensure a joint approach to assessments and care planning and ensure that, where funding is used for integrated packages of care, there will be an accountable professional, Comments	C18	<input type="checkbox"/>	Yes
6) Agreement on the consequential impact of the changes on the providers that are predicted to be substantially affected by the plans, Comments	C19	<input type="checkbox"/>	Yes
7) Agreement to invest in NHS commissioned out-of-hospital services, Comments	C20	<input type="checkbox"/>	Yes
8) Agreement on a local target for Delayed Transfers of Care (DTC) and develop a joint local action plan, Comments	C21	<input type="checkbox"/>	Yes

Sheet Completed:	Yes
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Better Care Fund 2016-17 Planning Template

Sheet: 1. Cover Sheet

The cover sheet provides essential information on the area for which the template is being completed, contacts and sign off. The selection of your Health and Wellbeing Board (HWB) on this sheet also then ensures that the correct data is prepopulated through the rest of the template.

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- The Health and Wellbeing Board;
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- The name of the lead officer who has signed off the report on behalf of the CCGs and Local Authority in the HWB area. Question completion tracks the number of questions that have been completed, when all the questions in each section of the template have been completed the cell will turn green. Only when all 6 cells are green should the template be sent to england.bettercaresupport@nhs.net

Health and Well Being Board	Rutland
completed by:	Sandra Taylor
E-Mail:	staylor@rutland.gov.uk
Contact Number:	01572 758202
Who has signed off the report on behalf of the Health and Well Being Board:	Helen Briggs, Chief Executive

Question Completion - when all questions have been answered and the validation boxes below have turned green you should send the template to england.bettercaresupport@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'

	No. of questions answered
1. Cover	5
2. Summary and confirmations	3
3. HWB Funding Sources	13
4. HWB Expenditure Plan	
5. HWB Metrics	34
6. National Conditions	16

Template for BCF submission 1: due on 02 March 2016

Sheet: 2. Summary of Health and Well-Being Board 2016/17 Planning Template

Selected Health and Well-Being Board:

Rutland

Data Submission Period:

2016/17

2. Summary and confirmations

This sheet summarises information provided on sheets 2 to 6, and allows for confirmation of the amount of funding identified for supporting social care and any funds ring-fenced as part of risk sharing arrangement. To do this, there are 2 cells where data can be input.

On this tab please enter the following information:

- In cell E37, please confirm the amount allocated for ongoing support for adult social care. This may differ from the summary of HWB expenditure on social care which has been calculated from information provided in the 'HWB Expenditure Plan' tab. If this is the case then cell F37 will turn yellow. Please use this to indicate the reason for any variance;
- In cell F47 please indicate the total value of funding held as a contingency as part of local risk share, if one is being put in place. For guidance on instances when this may be appropriate please consult the full BCF Planning Requirements document. Cell F44 shows the HWB share of the national £1bn that is to be used as set out in national condition vi. Cell F45 shows the value of investment in NHS Commissioned Out of Hospital Services, as calculated from the 'HWB Expenditure Plan' tab. Cell F49 will show any potential shortfall in meeting the financial requirements of the condition. The rest of this tab will be populated from the information provided elsewhere within the template, and provides a useful printable summary of the return.

3. HWB Funding Sources

	Gross Contribution
Total Local Authority Contribution	£370,789
Total Minimum CCG Contribution	£2,061,292
Total Additional CCG Contribution	£0
Total BCF pooled budget for 2016-17	£2,432,081

Specific funding requirements for 2016-17	Select a response to the questions in column B
1. Is there agreement about the use of the Disabled Facilities Grant, and arrangements in place for the transfer of funds to the local housing authority?	Yes
2. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	No - in development
3. Is there agreement on the amount of funding that will be dedicated to care-specific support from within the BCF pool?	No - in development
4. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	Yes

4. HWB Expenditure Plan

Summary of BCF Expenditure

	Expenditure
Acute	£0
Mental Health	£0
Community Health	£665,000
Continuing Care	£0
Primary Care	£0
Social Care	£1,311,000
Other	£456,000
Total	£2,432,000

Please confirm the amount allocated for the protection of adult social care Expenditure	If the figure in cell E37 differs to the figure in cell C37, please indicate the reason for the variance.
£839,000	£839,000 is the sum spent protecting social work

Summary of NHS Commissioned out of hospital services spend from MINIMUM BCF Pool

	Expenditure
Mental Health	£0
Community Health	£665,000
Continuing Care	£0
Primary Care	£0
Social Care	£0
Other	£100,000
Total	£765,000

BCF revenue funding from CCGs ring-fenced for NHS out of hospital commissioned services/risk share

Local share of ring-fenced funding	Fund
Total value of NHS commissioned out of hospital services spend from minimum pool	£765,000
Total value of funding held as contingency as part of local risk share to ensure value to the NHS	£0
Balance (+/-)	£179,239

5. HWB Metrics

5.1 HWB NEA Activity Plan

	Q1	Q2	Q3	Q4	Total
Total HWB Planned Non-Elective Admissions	836	861	849	847	3,393
HWB Quarterly Additional Reduction Figure	20	21	20	20	81
HWB NEA Plan (after reduction)	816	840	829	827	3,312
Additional NEA reduction delivered through the BCF	£29,800	£31,290	£29,800	£29,800	£120,690

5.2 Residential Admissions

	Planned 16/17
Long-term support needs of older people (aged 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual rate 355.1

5.3 Reablement

	Planned 16/17
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Annual % 90%

5.4 Delayed Transfers of Care

Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+)	Quarterly rate	Q1 (Apr 16 - Jun 16)	Q2 (Jul 16 - Sep 16)	Q3 (Oct 16 - Dec 16)	Q4 (Jan 17 - Mar 17)
		699.6	600.7	750.8	586.4

5.5 Local performance metric (as described in your approved BCF plan / Q1 return)

Metric Value	Planned 16/17
Age-sex standardised rate of emergency hospital admissions for injuries due to falls in persons aged 65+ per 100,000 population. Data source: Indicator 2.24; from http://www.phoutcomes.info/search/falls	1663.5

5.6 Local defined patient experience metric (as described in your approved BCF plan / Q1 return)

Metric Value	Planned 16/17
Do care and support services help you to have a better quality of life? (Note this metric value is a %) Data source: existing question in the Adult Social Care survey. Metric - % who responded yes to survey question Q2b. Numerator -	93.1

6. National Conditions

National Conditions For The Better Care Fund 2016-17	Please Select (Yes, No or No - plan in place)
1) Plans to be jointly agreed	Yes
2) Maintain provision of social care services (not spending)	Yes
3) Agreement for the delivery of 7-day services across health and social care to prevent unnecessary non-elective admissions to acute settings and to facilitate transfer to alternative care settings when clinically appropriate	No - in development
4) Better data sharing between health and social care, based on the NHS number	No - in development
5) Ensure a joint approach to assessments and care planning and ensure that, where funding is used for integrated packages of care, there will be an accountable professional	No - in development
6) Agreement on the consequential impact of the changes on the providers that are predicted to be substantially affected by the plans	Yes
7) Agreement to invest in NHS commissioned out-of-hospital services	Yes
8) Agreement on a local target for Delayed Transfers of Care (DTOC) and develop a joint local action plan	No - in development

Template for BCF submission 1: due on 02 March 2016

Sheet: 3. Health and Well-Being Board Funding Sources

Selected Health and Well Being Board:

Rutland

Data Submission Period:

2016/17

3. HWB Funding Sources

This sheet should be used to set out all funding contributions to the Health and Wellbeing Board's Better Care Fund plan and pooled budget for 2016-17. It will be pre-populated with the minimum CCG contributions to the Fund in 2016/17, as confirmed within the BCF Allocations spreadsheet. <https://www.england.nhs.uk/ourwork/part-re/transition-fund/bcf-plan>

These cannot be changed. The sheet also requests a number of confirmations in regard to the funding that is made available through the BCF for specific purposes.

On this tab please enter the following information:

- Please use rows 16-25 to detail Local Authority funding contributions by selecting the relevant authorities and then entering the values of the contributions in column C. This should include all mandatory transfers made via local authorities, as set out in the BCF Allocations spreadsheet, and any additional local authority contributions. There is a comment box in column E to detail how contributions are made up or to allow contributions from an LA to split by funding source or purpose if helpful. Please note, only contributions assigned to a Local Authority will be included in the 'Total Local Authority Contribution' figure.

- Please use cell C42 to indicate whether any additional CCG contributions are being made. If 'Yes' is selected then rows 45 to 54 will turn yellow and can be used to detail all additional CCG contributions to the fund by selecting the CCG from the drop down boxes in column B and enter the values of the contributions in column C. There is a comment box in column E to detail how contributions are made up or any other useful information relating to the contribution. Please note, only contributions assigned to an additional CCG will be included in the 'Total Additional CCG Contribution' figure. - Cell C57 then calculates the total funding for the Health and Wellbeing Board, with a comparison to the 2015-16 funding levels set out below. - Please use the comment box in cell B61 to add any further narrative around your funding contributions for 2016-17, for example to set out the driver behind any change in the amount being pooled. The final section on this sheet then sets out four specific funding requirements and requests confirmation as to the progress made in agreeing how these are being met locally - by selecting either 'Yes', 'No' or 'No - in development' in response to each question. 'Yes' should be used when the funding requirement has been met. 'No - in development' should be used when the requirement is not currently agreed but a plan is in development to meet this through the development of your BCF plan for 2016-17. 'No' should be used to indicate that there is currently no agreement in place for meeting this funding requirement and this is unlikely to be agreed before the plan is finalised.

- Please use column C to respond to the question from the dropdown options;

- Please detail in the comments box in row D issues and/or actions that are being taken to meet the funding requirement, or any other relevant information.

Local Authority Contribution(s)	Gross Contribution
Rutland	£185,789
Rutland	£100,000
Rutland	£95,000
<Please Select Local Authority>	
<Please Select Local Authority>	
<Please Select Local Authority>	
<Please Select Local Authority>	
<Please Select Local Authority>	
<Please Select Local Authority>	
Total Local Authority Contribution	£370,789

Comments - please use this box to clarify any specific uses or sources of funding
DFG allocation
Funds carried forward from 2015-16, to invest in case coordination
Funds carried forward from 2015-16, to invest in communications and coordination (£30k) and LTC management innovation (£55k)

CCG Minimum Contribution	Gross Contribution
NHS East Leicestershire and Rutland CCG	£2,061,292
Total Minimum CCG Contribution	£2,061,292

Are any additional CCG Contributions being made? If yes please detail below: **No**

Additional CCG Contribution	Gross Contribution
<Please Select CCG>	
<Please Select CCG>	
<Please Select CCG>	
<Please Select CCG>	
<Please Select CCG>	
<Please Select CCG>	
<Please Select CCG>	
<Please Select CCG>	
<Please Select CCG>	
<Please Select CCG>	
Total Additional CCG Contribution	£0

Comments - please use this box to clarify any specific uses or sources of funding

Total BCF pooled budget for 2016-17 **£2,432,081**

Funding Contributions Narrative

For Rutland, the minimum funding will be included in the programme, plus £185k of funding carried forward from the 2015-16 BCF programme. £100k is to trial a case management approach (to help to maximise the potential for change during the next financial year, as set out in the NHS commissioning guidance for CCGs). £30k is for non recurring investment in communication and coordination of activities and £55k is for non recurring LTC innovation costs.

A further £100k of funding unspent in 2015-16 will form a general BCF contingency fund, not included here, as there is currently no contingency fund for the programme.

If joint commissioning activities lead to further pooled funds, then these will be pooled outwith the current scope of the Rutland BCF s75 agreement.

The final section on this sheet then sets out four specific funding requirements and requests confirmation as to the progress made in agreeing how these are being met locally - by selecting either 'Yes', 'No' or 'No - in development' in response to each question.

'Yes' should be used when the funding requirement has been met. 'No - in development' should be used when the requirement is not currently agreed but a plan is in development to meet this through the development of your BCF plan for 2016-17. 'No' should be used to indicate that there is currently no agreement in place for meeting this funding requirement and this is unlikely to be agreed before the plan is finalised.

- Please use column C to respond to the question from the dropdown options;

- Please detail in the comments box in row D issues and/or actions that are being taken to meet the funding requirement, or any other relevant information.

Specific funding requirements for 2016-17	Select a response to the questions in column B	Please detail in the comments box issues and/or actions that are being taken to meet the condition, or any other relevant information.
1. Is there agreement about the use of the Disabled Facilities Grant, and arrangements in place for the transfer of funds to the local housing authority?	Yes	
2. Is there agreement that at least the local proportion of the £138m for the implementation of the new Care Act duties has been identified?	No - in development	Using the LGA ready reckoner, £78k of revenue needs to be allocated to Care Act duties. The Council has elected to bring £85k of direct payments to carers into the programme to meet this condition. The Council also funds a mental health advocacy contract outside the BCF
3. Is there agreement on the amount of funding that will be dedicated to carer-specific support from within the BCF pool?	No - in development	See above.
4. Is there agreement on how funding for reablement included within the CCG contribution to the fund is being used?	Yes	

Template for BCF submission 1: due on 02 March 2016

Sheet: 4. Health and Well-Being Board Expenditure Plan

Selected Health and Well-Being Board:

Rutland

Data Submission Period:

2016/17

4. HWB Expenditure Plan

This sheet should be used to set out the full BCF scheme level spending plan. The table is set out to capture a range of information about how schemes are being funded and the types of services they are providing, which is required to demonstrate how the national policy framework is being achieved. Where a scheme has multiple funding sources this can be indicated and split out, but there may still be instances when several lines need to be completed in order to fully describe a single scheme. In this case please use the scheme name column to indicate this.

On this tab please enter the following information:

- Enter a scheme name in column B;
- Select the scheme type in column C from the dropdown menu (descriptions of each are located in cells B71 - C78); if the scheme type is not adequately described by one of the dropdown options please choose 'other' and give further explanation in column D;
- Select the area of spending the scheme is directed at using from the dropdown menu in column E; if the area of spending is not adequately described by one of the dropdown options please choose 'other' and give further explanation in column F;
- Select the commissioner and provider for the scheme using the dropdown menu in columns G and J, noting that if a scheme has more than one provider or commissioner, you should complete one row for each. For example, if both the CCG and the local authority will contract with a third party to provide a joint service, there would be two lines for the scheme: one for the CCG commissioning from the third party and one for the local authority commissioning from the third party;
- In Column K please state where the expenditure is being funded from. If this falls across multiple funding streams please enter the scheme across multiple lines;
- Complete column L to give the planned spending on the scheme in 2016/17;
- Please use column M to indicate whether this is a new or existing scheme.
- Please use column N to state the total 15-16 expenditure (if existing scheme) This is the only detailed information on BCF schemes being collected centrally for 2016-17 but it is expected that detailed scheme level plans will continue to be developed locally.

Scheme Name	Scheme Type (see table below for descriptions)	Please specify if 'Scheme Type' is 'other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Expenditure				2016/17 Expenditure (£)	New or Existing Scheme	Total 15-16 Expenditure (£) (if existing scheme)	
					Commissioner	if Joint % NHS	if Joint % LA	Provider				Source of Funding
Coordination and communication	Other	Prevention & self care	Other		Local Authority			Local Authority	Local Authority Social Services	£30,000	New	
Community prevention and wellbeing services	Other	Support for carers. Prevention & self	Prevention, in the community		Local Authority			Charity/Voluntary Sector	CCG Minimum Contribution	£187,000	Existing	£173,000
Life planning - prevention	Assistive Technologies		Social Care		Local Authority			Private Sector	CCG Minimum Contribution	£110,000	Existing	£115,000
Life planning - DFGs	Other	DFGs	Social Care		Local Authority			Local Authority	Local Authority Social Services	£186,000	Existing	£104,000
Integrated case management	Personalised support/ care at home		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	£40,000	Existing	£23,000
Integrated case management	Personalised support/ care at home		Other	Community health and social care	CCG			NHS Community Provider	Local Authority Social Services	£100,000	New	
Integrated community care for LTCs and high needs	Integrated care teams		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	£495,000	Existing	£405,000
Integrated community care for LTCs and high needs	Integrated care teams		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	£113,000	New	
LTC management - innovation fund	Personalised support/ care at home		Other	Community health and social care	Local Authority			Local Authority	Local Authority Social Services	£55,000	New	
Integrated dementia services	Other	Personalised support/ care at home	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	£50,000	Existing	£50,000
Integrated dementia services	Other	Personalised support/ care at home	Other	Community based support	Local Authority			Charity/Voluntary Sector	CCG Minimum Contribution	£50,000	Existing	£50,000
Care Act - carers	Support for carers		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	£85,000	New	
Integrated urgent response	Intermediate care services		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	£125,000	Existing	£225,000
Integrated urgent response	Intermediate care services		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	£115,000	Existing	£225,000
Integrated hospital transfer and reablement	Reablement services		Social Care		Local Authority			Local Authority	CCG Minimum Contribution	£561,000	Existing	£561,000
Integrated hospital transfer and reablement	Integrated care teams		Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	£135,000	Existing	£25,000
Enablers	Other	IT, workforce, analytics, data sharing	Other	Enablers - various	Local Authority			Local Authority	CCG Minimum Contribution	£34,000	Existing	£34,000
Integrated commissioning	Other	Enabler - integrated commissioning	Other	Commissioning (the activity, not the	Joint	50.0%	50.0%	Local Authority	CCG Minimum Contribution	£0	New	
Programme management	Other	Programme management resource	Social Care		Local Authority			Local Authority	CCG Minimum Contribution	£51,000	Existing	£37,000

Scheme Type	Description
Reablement services	The development of support networks to maintain the patient at home independently or through appropriate interventions delivered in the community setting. Improved independence, avoids admissions, reduces need for home care packages.
Personalised support/ care at home	Schemes specifically designed to ensure that the patient can be supported at home instead of admission to hospital or to a care home. May promote self management/expert patient, establishment of home ward for intensive period or to deliver support over the longer term. Admission avoidance, re-admission avoidance.
Intermediate care services	Community based services 24x7. Step-up and step-down. Requirement for more advanced nursing care. Admissions avoidance, early discharge.
Integrated care teams	Improving outcomes for patients by developing multi-disciplinary health and social care teams based in the community. Co-ordinated and proactive management of individual cases. Improved independence, reduction in hospital admissions.
Improving healthcare services to care homes	Improve the quality of primary and community health services delivered to care home residents. To improve the consistency and quality of healthcare outcomes for care home residents. Support Care Home workers to improve the delivery of non essential healthcare skills. Admission avoidance, re-admission avoidance.
Support for carers	Supporting people so they can continue in their roles as carers and avoiding hospital admissions. Advice, advocacy, information, assessment, emotional and physical support, training, access to services to support wellbeing and improve independence. Admission avoidance.
7 day working	Seven day working across health and/or social care settings. Reablement and avoids admissions
Assistive Technologies	Supportive technologies for self management and telehealth. Admission avoidance and improves quality of care

Template for BCF submission 1: due on 02 March 2016

Sheet: 5. Health and Well-Being Board Better Care Fund Metrics

Selected Health and Well-Being Board:

Data Submission Period:

5. HWB Metrics

This sheet should be used to set out the Health and Wellbeing Board's performance plans for each of the Better Care Fund metrics in 2016/17. This should build on planned and actual performance on these metrics in 2015/16. The BCF requires plans to be set for 4 nationally defined metrics and 2 locally defined metrics. The non-active admissions metric section is pre-populated with activity data from CCG Operating Plan submissions for all contributing CCGs, which has then been mapped to the HWB budget to provide a default HWB level NEA activity plan for 2016/17. There is then the option to adjust this by indicating how many admissions can be avoided through the BCF plan, which are not already built into CCG operating plan assumptions. Where it is decided to plan for an additional reduction in NEA activity through the BCF the option is also provided within the template to set out an associated risk sharing arrangement. Once CCGs have made their second operating plan activity updates via Unity this data will be populated into a second version of the template by the national team and sent back in time for the second BCF submission. At this point Health and Wellbeing Boards will be able to amend, confirm, and comment on non-active admission targets again based on the new data. The full specification and details around each of the six metrics is included in the BCF Planning Requirements document. Comments and instructions in the sheet should provide the information required to complete the sheet.

Further information on how when reductions in Non-Active Activity and associated risk sharing arrangements should be considered is set out within the BCF Planning Requirements document.

5.1 HWB NEA Activity Plan

Please use cell E43 to confirm if you are planning on any additional quarterly reductions (Yes/No)
 - If you have answered Yes in cell E43 then in cells G45, I45, K45 and M45 please enter the quarterly additional reduction figures for Q1 to Q4.
 - In cell E44 please confirm whether you are putting in place a local risk sharing agreement (Yes/No).
 - In cell E54 please confirm or amend the cost of a non-elective admission. This is used to calculate a risk share fund, using the quarterly additional reduction figures.
 - Please use cell F54 to provide a reason for any adjustments to the cost of NEA for 16/17 (if necessary).

		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total (Q1 - Q4)
	% CCG registered population that has reduced population in Budget	% Reduced resident population that is in CCG	CCG Total Non-Active Admissions Plan**	HWB Non-Active Admissions Plan**	CCG Total Non-Active Admissions Plan**	HWB Non-Active Admissions Plan**
Contributing CCGs						
NHS Central and Plymouth CCG	0.0%	0.3%	1,623	0	18,100	19,723
NHS Devon CCG	0.3%	0.6%	1,791	4	1,814	4
NHS East Devon and Exmouth CCG	0.2%	0.2%	742	11	2,448	747
NHS South Devon CCG	2.7%	12.0%	3,644	101	3,689	101
NHS South West Exeter CCG	0.4%	1.5%	2,831	14	2,864	14
Totals		100%	34,141	891	34,116	891

Are you requesting any additional quarterly reductions?

If Yes, please complete HWB Quarterly Additional Reduction Figures

HWB Quarterly Additional Reduction Figure	Q1	Q2	Q3	Q4	Total
HWB NEA Plan (after reduction)	816	840	826	827	3,312
HWB Quarterly Plan Reduction Cost	2,454	2,478	2,478	2,478	9,912

Are you putting in place a local risk sharing agreement on NEA?

BCF revenue funding from CCGs (ring-fenced for NHS out of hospital commissioned services/risk share)***

Cost of NEA for 16/17 ****

Additional NEA reduction delivered through the BCF

Notes:
 - This is taken from the latest CCG NEA plan figures included in the HWB/2 planning template, aggregated to quarterly level
 - This is calculated as the % contribution of each CCG to the HWB total plan, based on the CCG HWB required use CCG - HWB Mapping tab
 - Within the sum subject to the condition on NHS out of hospital commissioned services/risk share, for any local area putting in place a risk share for 2016/17 as part of its BCF planning, we would expect the value of the risk share to be equal to the cost of the non-elective activity that the BCF plan seeks to avoid. Source of data: <https://www.England.nhs.uk/wp-content/uploads/2016/02/04-allocations-1617.xls>
 - Please use the following document and amend the cost if necessary in cell E54: https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/477919/2014-15_Reference_costs_publication.pdf

5.2 Residential Admissions

In cell O89 please enter your forecasted level of residential admissions for 2015-16. In cell H92 please enter your planned level of residential admissions for 2016-17. The actual rate for 14-15 and the planned rate for 15-16 are provided for comparison. Please add a commentary in column I to provide any useful information in relation to how you have entered this data.

	Actual 14/15****	Planned 15/16****	Forecast 15/16	Planned 16/17	Comments
Long-term support needs of older people (aged 65 and over) met by admission to residential and nursing care homes, per 100,000 population	836.7	863.8	839.4	865.4	Although target is being met this year, we do not propose to sustain the target at the current level. Rationale: small population therefore year to year fluctuations are large.
Denominator	56	56	56	56	
Numerator	4,800	4,822	4,822	4,822	

****Actual 14/15 & Planned 15/16 collected using the following definition - Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population

5.3 Reablement

Please use cells O82-83 (forecast for 15-16) and H82-83 (planned 16-17) to set out the proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services. By entering the denominator figure in cell O83/H83 (the planned total number of older people (65 and over) discharged from hospital into reablement / rehabilitation services) and the numerator figure in cell O82/H82 (the number from within that group still at home after 91 days) the proportion will be calculated for you in cell O81/H81. Please add a commentary in column I to provide any useful information in relation to how you have entered this data.

	Actual 14/15	Planned 15/16	Forecast 15/16	Planned 16/17	Comments
Proportion of older people 65 and over who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	100.0%	83.3%	80.0%	80.0%	Results target has consistently been exceeded this year, we propose to raise the target somewhat. Small population means that chance we exceed this target.
Denominator	30	25	27	27	
Numerator	30	21	22	22	

5.4 Delayed Transfers of Care

Please use rows 93-95 (columns K-L) for Q3-Q4 15-16 forecasts and columns M-P for 16-17 plans to set out the Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+). The denominator figure in row 95 is pre-populated (population - aged 18+). The numerator figure in cells K94-P94 (the Delayed Transfers of Care (delayed days) from hospital) needs entering. The rate will be calculated for you in cells K93-O93. Please add a commentary in column I to provide any useful information in relation to how you have entered this data.

	15-16 plan				15-16 actual (Q1 & Q2) and forecast (Q3 & Q4) figures				16-17 plan			
	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)	Q1 (Apr 16 - Jun 16)	Q2 (Jul 16 - Sep 16)	Q3 (Oct 16 - Dec 16)	Q4 (Jan 17 - Mar 17)
Delayed Transfers of Care (delayed days) from hospital per 100,000 population (aged 18+)	684.4	706.1	674.4	675.9	772.4	693.7	692.1	761.4	693.4	600.7	750.4	586.4
Denominator	184	181	182	184	211	212	212	212	202	171	202	171
	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200	29,200

5.5 Local performance metric (as described in your approved BCF plan / Q1 return)

Please use rows 106-107 to update information relating to your locally selected performance metric. The local performance metric set out in cell C106 has been taken from your 2015/16 approved BCF plan and 2015/16 Q1 return - these local metrics can be amended as required.

	Planned 16/16	Planned 16/17	Comments
Age-sex standardised rate of emergency hospital admissions for injuries due to falls in persons aged 65+ per 100,000 population. Data source: Indicator 2.44 from http://www.photonics.info/news/244	166.4	166.4	To be reviewed prior to second submission.
Denominator	183	183	The current metric is challenging in that it only reports annually so there is very little insight into trends to base projections on.
Numerator	307.2	307.2	

5.6 Local defined patient experience metric (as described in your approved BCF plan / Q1 return)

You may also use rows 117-119 to update information relating to your locally selected patient experience metric. The local patient experience metric set out in cell C117 has been taken from your 2015/16 approved BCF plan and 2015/16 Q1 return - these local metrics can be amended as required.

	Planned 16/16	Planned 16/17	Comments
On care and support services help you to have a better quality of life? (Note this metric value is a %) Data source: existing question in the Adult Social Care survey. Metric: % who responded yes to survey question.	93.1	93.1	The 2015-16 target was already a stretch target, and was just missed in 2014-15.
Denominator	125	125	
Numerator	116.3	116.3	

Template for BCF submission 1: due on 02 March 2016

Sheet: 5b. Health and Well-Being Board Better Care Fund NEA and DTOC Tool

Selected Health and Well Being Board:

Rutland

Data Submission Period:

2016/17

Metrics Tool

There is no data required to be completed on this tab. The tab is instead designed to provide assistance in setting your 16/17 plan figures for NEA and DTOC. Baseline 14/15, plan 15/16 and actual 15/16 data has been provided as a reference. The 16/17 plan figures are taken from those given in tab 5. HWB Metrics.

For NEAs we have also provided SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures, mapped from the baseline data supplied to assist CCGs with the 16/17 shared planning round. This has been provided as a reference to support the new requirement for BCF NEA targets to be set in line with the revised definition set out in the "Technical Definitions" and the "Supplementary Technical Definitions" at the foot of the following webpage:

<https://www.england.nhs.uk/ourwork/futurehhs/deliver-forward-view/>

5.1 HWB NEA Activity

Rutland Data Source Used - 15/16	SUS				
	Q1	Q2	Q3	Q4	Total
Rutland 14/15 Baseline (outturn)	657	686	687	685	2,715
Rutland 15/16 Plan	641	668	669	652	2,630
Rutland 15/16 Actual	654	680			1,334

14/15 baseline and plan data has been taken from the "Better Care Fund Revised Non-Elective targets - Q4 Playback and Final Re-Validation of Baseline and Plans Collection" returned by HWB's in July 2015. The Q1 15/16 actual performance has been taken from the "Q1 Better Care Fund data collection" returned by HWB's in August 2015. The Q2 actual performance 15/16 and the Q4 15/16 plan figure have been taken from the "Q2 Better Care Fund data collection" returned by HWB's in November 2015. Actual Q3 and Q4 data is not available at the point of this template being released.

Rutland SUS 14/15 Baseline (mapped from CCG plan data)	810	826	845	813	3,293
Rutland SUS 15/16 Actual (mapped from CCG plan data)	837	837			1,673
Rutland SUS 15/16 FOT (mapped from CCG plan data)					3,406

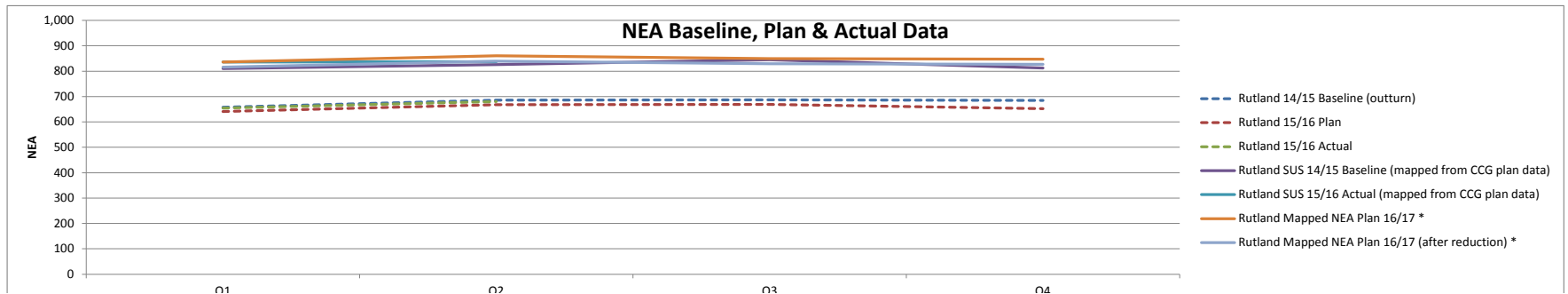
SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures were mapped from the baseline data supplied to assist the CCGs with the 16/17 shared planning round.

Over the last year the monitoring of non-elective admission (NEA) activity has shifted away from the use of the Monthly Activity Return (MAR) towards the use of Secondary Users Service data (SUS). This has been reflected in the latest planning round where NHS England, Monitor and TDA have worked with CCGs and providers to create a consistent methodology to enable the creation of consistent NEA plans. The SUS CCG mapped data included here has been derived using this methodology. More details on the methodology used to define NEA can be found in the "Technical Definitions" and the "Supplementary Technical Definitions" at the foot of the following webpage:

<https://www.england.nhs.uk/ourwork/futurehhs/deliver-forward-view/>

Rutland Mapped NEA Plan 16/17 *	836	861	849	847	3,393
Rutland Mapped NEA Plan 16/17 (after reduction) *	816	840	829	827	3,312

*See tab 5. HWB Metrics (row 41) to show how this figure has been calculated



Template for BCF submission 1: due on 02 March 2016

Sheet: 5b. Health and Well-Being Board Better Care Fund NEA and DTOC Tool

Selected Health and Well Being Board:

Rutland

Data Submission Period:

2016/17

Metrics Tool

There is no data required to be completed on this tab. The tab is instead designed to provide assistance in setting your 16/17 plan figures for NEA and DTOC. Baseline 14/15, plan 15/16 and actual 15/16 data has been provided as a reference. The 16/17 plan figures are taken from those given in tab 5. HWB Metrics.

For NEAs we have also provided SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures, mapped from the baseline data supplied to assist CCGs with the 16/17 shared planning round. This has been provided as a reference to support the new requirement for BCF NEA targets to be set in line with the revised definition set out in the "Technical Definitions" and the "Supplementary Technical Definitions" at the foot of the following webpage:

<https://www.england.nhs.uk/ourwork/futurehhs/deliver-forward-view/>

Quarter

Template for BCF submission 1: due on 02 March 2016

Sheet: 5b. Health and Well-Being Board Better Care Fund NEA and DTOC Tool

Selected Health and Well Being Board:

Rutland

Data Submission Period:

2016/17

Metrics Tool

There is no data required to be completed on this tab. The tab is instead designed to provide assistance in setting your 16/17 plan figures for NEA and DTOC. Baseline 14/15, plan 15/16 and actual 15/16 data has been provided as a reference. The 16/17 plan figures are taken from those given in tab 5. HWB Metrics.

For NEAs we have also provided SUS 14/15 Baseline, SUS 15/16 Actual and SUS 15/16 FOT (Forecast Outturn) figures, mapped from the baseline data supplied to assist CCGs with the 16/17 shared planning round. This has been provided as a reference to support the new requirement for BCF NEA targets to be set in line with the revised definition set out in the "Technical Definitions" and the "Supplementary Technical Definitions" at the foot of the following webpage:

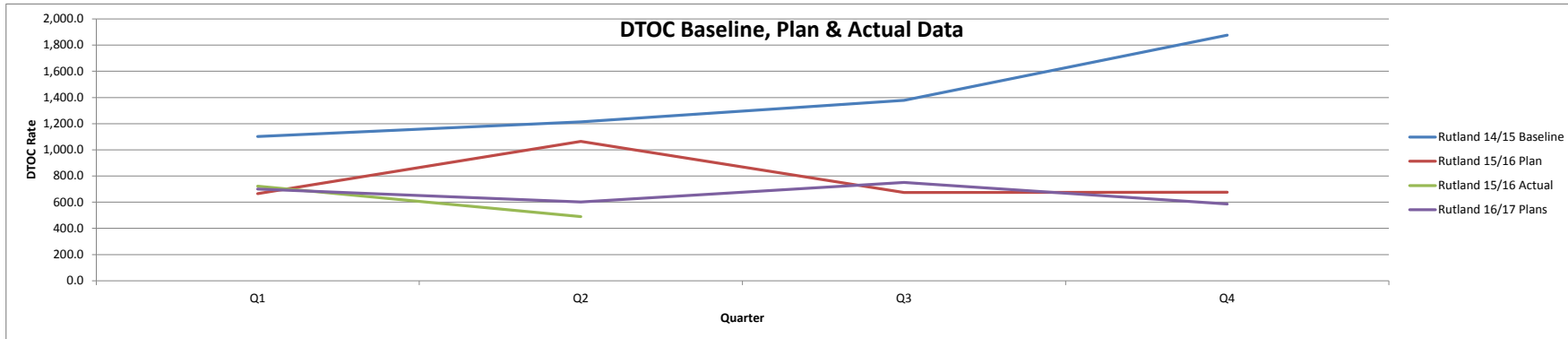
<https://www.england.nhs.uk/ourwork/futurehhs/deliver-forward-view/>

5.4 Delayed Transfers of Care

	Q1	Q2	Q3	Q4	Total
Rutland 14/15 Baseline	1,101.1	1,214.3	1,379.0	1,876.7	5,571.2
Rutland 15/16 Plan	664.4	1,065.1	674.6	675.8	3,079.8
Rutland 15/16 Actual	722.6	489.7			1,212.3

Delayed Transfers Of Care numerator data for baseline and actual performance has been sourced from the monthly DTOC return found here <http://www.england.nhs.uk/statistics/statistical-work-areas/delayed-transfers-of-care/>. Actual Q3 and Q4 data is not available at the point of this template being released.

Rutland 16/17 Plans	699.6	600.7	750.8	586.4	2,637.5
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Template for BCF submission 1: due on 02 March 2016

Sheet: 6. National Conditions

Selected Health and Well Being Board:

Rutland

Data Submission Period:

2016/17

6. National Conditions

This sheet requires the Health & Wellbeing Board to confirm whether the eight national conditions detailed in the Better Care Fund Planning Guidance are on track to be met through the delivery of your plan in 2016-17. The conditions are set out in full in the BCF Policy Framework and further guidance is provided in the BCF Planning Requirements document. Please answer as at the time of completion. On this tab please enter the following information:

- For each national condition please use column C to indicate whether the condition is being met. The sheet sets out the eight conditions and requires the Health & Wellbeing Board to confirm either 'Yes', 'No' or 'No - in development' for each one. 'Yes' should be used when the condition is already being fully met, or will be by 31st March 2016. 'No - in development' should be used when a condition is not currently being met but a plan is in development to meet this through the delivery of your BCF plan in 2016-17. 'No' should be used to indicate that there is currently no plan agreed for meeting this condition by 31st March 2017.
- Please use column C to indicate when it is expected that the condition will be met / agreed if it is not being currently.
- Please detail in the comments box issues and/or actions that are being taken to meet the condition, or any other relevant information.

National Conditions For The Better Care Fund 2016-17	Does your BCF plan for 2016-17 set out a clear plan to meet this condition?	Please detail in the comments box issues and/or actions that are being taken to meet the condition, or any other relevant information.
1) Plans to be jointly agreed	Yes	
2) Maintain provision of social care services (not spending)	Yes	
3) Agreement for the delivery of 7-day services across health and social care to prevent unnecessary non-elective admissions to acute settings and to facilitate transfer to alternative care settings when clinically appropriate	No - in development	Progress has been made locally on 7 day services. A Vanguard project and other integration work is underway currently which will help to inform the need for further changes to deliver a sufficient model of 7 day services to meet Rutland's needs. Therefore, a full plan confirming the gap to be bridged is not yet in place. It will be in place within a quarter.
4) Better data sharing between health and social care, based on the NHS number	No - in development	Rutland's social care teams will have a case management system enabling them to manage NHS numbers as the primary identifier from April 2016 onwards. There is more planning work to do to scope out data sharing needs, also in line with the collocation and closer working of teams which is anticipated.
5) Ensure a joint approach to assessments and care planning and ensure that, where funding is used for integrated packages of care, there will be an accountable professional	No - in development	We are currently working to collocate relevant social care and community health teams and to integrate them more closely, including through structural alignment of teams. The embedding of a common approach to assessments and care planning, and the establishment of an accountable professional model will be developed as part of this integration. Therefore, the plans are not set out in detail in the 2016-17 programme. We anticipate that a plan will be in place within a
6) Agreement on the consequential impact of the changes on the providers that are predicted to be substantially affected by the plans	Yes	
7) Agreement to invest in NHS commissioned out-of-hospital services	Yes	
8) Agreement on a local target for Delayed Transfers of Care (DTOC) and develop a joint local action plan	No - in development	The s75 Partnership Board on 18 February agreed that a DTOC plan would be developed for Rutland over the next quarter, drawing on the national DTOC toolkit/maturity model and addressing specific local challenges, notably issues arising from high levels of use of out of area acute services and disjoints between respective discharge systems. In parallel, we will seek coherence with the wider Leicester, Leicestershire and Rutland DTOC action plan if one is put in place.

CCG to Health and Well-Being Board Mapping

HWB Code	LA Name	CCG Code	CCG Name	% CCG in	
				HWB	% HWB in CCG
E0900002	Barking and Dagenham	07L	NHS Barking and Dagenham CCG	89.7%	88.4%
E0900002	Barking and Dagenham	08F	NHS Havering CCG	6.8%	8.3%
E0900002	Barking and Dagenham	08M	NHS Newham CCG	0.2%	0.4%
E0900002	Barking and Dagenham	08N	NHS Redbridge CCG	2.1%	2.9%
E0900003	Barnet	07M	NHS Barnet CCG	91.1%	92.9%
E0900003	Barnet	07P	NHS Brent CCG	2.0%	1.8%
E0900003	Barnet	07R	NHS Camden CCG	0.8%	0.5%
E0900003	Barnet	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E0900003	Barnet	07X	NHS Enfield CCG	2.9%	2.4%
E0900003	Barnet	08D	NHS Haringey CCG	2.1%	1.6%
E0900003	Barnet	08E	NHS Harrow CCG	1.2%	0.8%
E0900003	Barnet	08H	NHS Islington CCG	0.1%	0.0%
E0900003	Barnet	08Y	NHS West London (K&C & QPP) CCG	0.1%	0.0%
E0800016	Barnsley	02P	NHS Barnsley CCG	94.4%	98.2%
E0800016	Barnsley	02X	NHS Doncaster CCG	0.3%	0.3%
E0800016	Barnsley	03A	NHS Greater Huddersfield CCG	0.2%	0.2%
E0800016	Barnsley	03L	NHS Rotherham CCG	0.3%	0.3%
E0800016	Barnsley	03N	NHS Sheffield CCG	0.2%	0.4%
E0800016	Barnsley	03R	NHS Wakefield CCG	0.4%	0.6%
E0600022	Bath and North East Somerset	11E	NHS Bath and North East Somerset CCG	94.0%	98.3%
E0600022	Bath and North East Somerset	11H	NHS Bristol CCG	0.3%	0.8%
E0600022	Bath and North East Somerset	11X	NHS Somerset CCG	0.2%	0.5%
E0600022	Bath and North East Somerset	12A	NHS South Gloucestershire CCG	0.0%	0.1%
E0600022	Bath and North East Somerset	99N	NHS Wiltshire CCG	0.1%	0.3%
E0600055	Bedford	06F	NHS Bedfordshire CCG	37.5%	97.4%
E0600055	Bedford	06H	NHS Cambridgeshire and Peterborough CCG	0.4%	1.9%
E0600055	Bedford	04G	NHS Nene CCG	0.2%	0.7%
E0900004	Bexley	07N	NHS Bexley CCG	93.6%	89.4%
E0900004	Bexley	07Q	NHS Bromley CCG	0.0%	0.1%
E0900004	Bexley	09J	NHS Dartford, Gravesham and Swanley CCG	1.5%	1.6%
E0900004	Bexley	08A	NHS Greenwich CCG	7.7%	8.9%
E0800025	Birmingham	13P	NHS Birmingham Crosscity CCG	92.0%	57.3%
E0800025	Birmingham	04X	NHS Birmingham South and Central CCG	96.9%	20.5%
E0800025	Birmingham	05C	NHS Dudley CCG	0.2%	0.0%
E0800025	Birmingham	05J	NHS Redditch and Bromsgrove CCG	2.9%	0.4%
E0800025	Birmingham	05L	NHS Sandwell and West Birmingham CCG	40.1%	18.6%
E0800025	Birmingham	05P	NHS Solihull CCG	15.0%	3.0%
E0800025	Birmingham	05Y	NHS Walsall CCG	0.5%	0.1%
E0600008	Blackburn with Darwen	00Q	NHS Blackburn with Darwen CCG	89.0%	95.8%
E0600008	Blackburn with Darwen	00T	NHS Bolton CCG	1.2%	2.3%
E0600008	Blackburn with Darwen	00V	NHS Bury CCG	0.2%	0.2%
E0600008	Blackburn with Darwen	01A	NHS East Lancashire CCG	0.7%	1.6%
E0600009	Blackpool	00R	NHS Blackpool CCG	87.0%	97.5%
E0600009	Blackpool	02M	NHS Fylde & Wyre CCG	2.6%	2.5%
E0800001	Bolton	00T	NHS Bolton CCG	97.3%	97.6%
E0800001	Bolton	00V	NHS Bury CCG	1.3%	0.9%
E0800001	Bolton	00X	NHS Chorley and South Ribble CCG	0.2%	0.1%
E0800001	Bolton	01G	NHS Salford CCG	0.6%	0.5%
E0800001	Bolton	02H	NHS Wigan Borough CCG	0.8%	0.9%
E0600028 & E0600029	Bournemouth & Poole	11J	NHS Dorset CCG	45.7%	100.0%
E0600036	Bracknell Forest	10G	NHS Bracknell and Ascot CCG	82.1%	94.8%
E0600036	Bracknell Forest	99M	NHS North East Hampshire and Farnham CCG	0.6%	1.1%
E0600036	Bracknell Forest	10C	NHS Surrey Heath CCG	0.1%	0.1%
E0600036	Bracknell Forest	11C	NHS Windsor, Ascot and Maidenhead CCG	1.8%	2.2%
E0600036	Bracknell Forest	11D	NHS Wokingham CCG	1.4%	1.8%
E0800032	Bradford	02N	NHS Airedale, Wharfedale and Craven CCG	67.4%	18.7%
E0800032	Bradford	02W	NHS Bradford City CCG	99.4%	21.5%
E0800032	Bradford	02R	NHS Bradford Districts CCG	97.8%	58.4%
E0800032	Bradford	02T	NHS Calderdale CCG	0.1%	0.0%
E0800032	Bradford	02V	NHS Leeds North CCG	0.6%	0.2%
E0800032	Bradford	03C	NHS Leeds West CCG	1.7%	1.1%
E0800032	Bradford	03J	NHS North Kirklees CCG	0.1%	0.0%
E0900005	Brent	07M	NHS Barnet CCG	2.0%	2.1%
E0900005	Brent	07P	NHS Brent CCG	89.6%	87.2%
E0900005	Brent	07R	NHS Camden CCG	4.0%	2.7%
E0900005	Brent	09A	NHS Central London (Westminster) CCG	1.2%	0.6%
E0900005	Brent	07W	NHS Ealing CCG	0.5%	0.6%
E0900005	Brent	08C	NHS Hammersmith and Fulham CCG	0.2%	0.1%
E0900005	Brent	08E	NHS Harrow CCG	5.7%	3.9%
E0900005	Brent	08Y	NHS West London (K&C & QPP) CCG	4.4%	2.8%
E0600043	Brighton and Hove	09D	NHS Brighton and Hove CCG	97.8%	99.7%
E0600043	Brighton and Hove	09G	NHS Coastal West Sussex CCG	0.1%	0.2%
E0600043	Brighton and Hove	99K	NHS High Weald Lewes Havens CCG	0.3%	0.2%
E0600023	Bristol, City of	11H	NHS Bristol CCG	94.7%	97.9%
E0600023	Bristol, City of	12A	NHS South Gloucestershire CCG	3.8%	2.1%
E0900006	Bromley	07N	NHS Bexley CCG	0.2%	0.1%
E0900006	Bromley	07Q	NHS Bromley CCG	94.9%	95.3%
E0900006	Bromley	07V	NHS Croydon CCG	1.1%	1.3%
E0900006	Bromley	08A	NHS Greenwich CCG	1.5%	1.2%
E0900006	Bromley	08K	NHS Lambeth CCG	0.0%	0.1%
E0900006	Bromley	08L	NHS Lewisham CCG	2.0%	1.8%
E0900006	Bromley	99J	NHS West Kent CCG	0.1%	0.2%
E1000002	Buckinghamshire	10Y	NHS Aylesbury Vale CCG	91.2%	35.0%
E1000002	Buckinghamshire	06F	NHS Bedfordshire CCG	0.6%	0.5%
E1000002	Buckinghamshire	10H	NHS Chiltern CCG	96.1%	59.9%
E1000002	Buckinghamshire	06N	NHS Herts Valleys CCG	1.2%	1.4%
E1000002	Buckinghamshire	08G	NHS Hillingdon CCG	0.8%	0.5%
E1000002	Buckinghamshire	04F	NHS Milton Keynes CCG	1.2%	0.6%
E1000002	Buckinghamshire	04G	NHS Nene CCG	0.1%	0.2%
E1000002	Buckinghamshire	10Q	NHS Oxfordshire CCG	0.6%	0.8%
E1000002	Buckinghamshire	10T	NHS Slough CCG	2.8%	0.8%
E1000002	Buckinghamshire	11C	NHS Windsor, Ascot and Maidenhead CCG	1.3%	0.4%

E0800002	Bury	00T	NHS Bolton CCG	0.8%	1.2%
E0800002	Bury	00V	NHS Bury CCG	94.3%	94.3%
E0800002	Bury	01A	NHS East Lancashire CCG	0.1%	0.2%
E0800002	Bury	01D	NHS Heywood, Middleton and Rochdale CCG	0.4%	0.5%
E0800002	Bury	01M	NHS North Manchester CCG	2.0%	2.0%
E0800002	Bury	01G	NHS Salford CCG	1.4%	1.8%
E0800033	Calderdale	02R	NHS Bradford Districts CCG	0.4%	0.7%
E0800033	Calderdale	02T	NHS Calderdale CCG	98.6%	98.8%
E0800033	Calderdale	03A	NHS Greater Huddersfield CCG	0.4%	0.4%
E0800033	Calderdale	01D	NHS Heywood, Middleton and Rochdale CCG	0.1%	0.1%
E1000003	Cambridgeshire	06F	NHS Bedfordshire CCG	1.1%	0.8%
E1000003	Cambridgeshire	06H	NHS Cambridgeshire and Peterborough CCG	72.1%	96.6%
E1000003	Cambridgeshire	06K	NHS East and North Hertfordshire CCG	0.9%	0.7%
E1000003	Cambridgeshire	99D	NHS South Lincolnshire CCG	0.4%	0.0%
E1000003	Cambridgeshire	07H	NHS West Essex CCG	0.2%	0.1%
E1000003	Cambridgeshire	07J	NHS West Norfolk CCG	1.5%	0.4%
E1000003	Cambridgeshire	07K	NHS West Suffolk CCG	4.0%	1.4%
E0900007	Camden	07M	NHS Barnet CCG	0.1%	0.2%
E0900007	Camden	07P	NHS Brent CCG	1.5%	2.2%
E0900007	Camden	07R	NHS Camden CCG	84.6%	88.4%
E0900007	Camden	09A	NHS Central London (Westminster) CCG	6.0%	5.1%
E0900007	Camden	08D	NHS Haringey CCG	0.5%	0.6%
E0900007	Camden	08H	NHS Islington CCG	3.4%	3.2%
E0900007	Camden	08Y	NHS West London (K&C & QPP) CCG	0.2%	0.2%
E0600056	Central Bedfordshire	10Y	NHS Aylesbury Vale CCG	2.1%	1.5%
E0600056	Central Bedfordshire	06F	NHS Bedfordshire CCG	56.8%	95.1%
E0600056	Central Bedfordshire	06K	NHS East and North Hertfordshire CCG	0.2%	0.5%
E0600056	Central Bedfordshire	06N	NHS Herts Valleys CCG	0.4%	0.8%
E0600056	Central Bedfordshire	06P	NHS Luton CCG	2.4%	2.0%
E0600049	Cheshire East	01C	NHS Eastern Cheshire CCG	96.3%	50.6%
E0600049	Cheshire East	04J	NHS North Derbyshire CCG	0.4%	0.3%
E0600049	Cheshire East	05G	NHS North Staffordshire CCG	1.1%	0.6%
E0600049	Cheshire East	05N	NHS Shropshire CCG	0.1%	0.0%
E0600049	Cheshire East	01R	NHS South Cheshire CCG	98.6%	45.3%
E0600049	Cheshire East	01W	NHS Stockport CCG	1.6%	1.3%
E0600049	Cheshire East	02A	NHS Trafford CCG	0.2%	0.1%
E0600049	Cheshire East	02D	NHS Vale Royal CCG	0.7%	0.2%
E0600049	Cheshire East	02E	NHS Warrington CCG	0.7%	0.4%
E0600049	Cheshire East	02F	NHS West Cheshire CCG	2.0%	1.3%
E0600050	Cheshire West and Chester	01C	NHS Eastern Cheshire CCG	1.1%	0.7%
E0600050	Cheshire West and Chester	01F	NHS Halton CCG	0.2%	0.0%
E0600050	Cheshire West and Chester	01R	NHS South Cheshire CCG	0.5%	0.2%
E0600050	Cheshire West and Chester	02D	NHS Vale Royal CCG	99.3%	29.3%
E0600050	Cheshire West and Chester	02E	NHS Warrington CCG	0.4%	0.3%
E0600050	Cheshire West and Chester	02F	NHS West Cheshire CCG	96.8%	69.4%
E0600050	Cheshire West and Chester	12F	NHS Wirral CCG	0.3%	0.2%
E0900001	City of London	07R	NHS Camden CCG	0.2%	6.0%
E0900001	City of London	09A	NHS Central London (Westminster) CCG	0.0%	0.8%
E0900001	City of London	07T	NHS City and Hackney CCG	1.9%	74.1%
E0900001	City of London	08H	NHS Islington CCG	0.1%	3.1%
E0900001	City of London	08Q	NHS Southwark CCG	0.0%	0.1%
E0900001	City of London	08V	NHS Tower Hamlets CCG	0.4%	15.8%
E0600052	Cornwall & Scilly	11N	NHS Kernow CCG	99.7%	99.4%
E0600052	Cornwall & Scilly	99P	NHS North, East, West Devon CCG	0.4%	0.6%
E0600047	County Durham	00D	NHS Durham Dales, Easington and Sedgefield CCG	97.4%	53.0%
E0600047	County Durham	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.1%	0.0%
E0600047	County Durham	13T	NHS Newcastle Gateshead CCG	0.7%	0.7%
E0600047	County Durham	00J	NHS North Durham CCG	96.6%	45.7%
E0600047	County Durham	00P	NHS Sunderland CCG	1.2%	0.6%
E0800026	Coventry	05A	NHS Coventry and Rugby CCG	74.0%	99.9%
E0800026	Coventry	05H	NHS Warwickshire North CCG	0.3%	0.1%
E0900008	Croydon	07Q	NHS Bromley CCG	1.5%	1.3%
E0900008	Croydon	07V	NHS Croydon CCG	95.6%	93.7%
E0900008	Croydon	09L	NHS East Surrey CCG	3.0%	1.3%
E0900008	Croydon	08K	NHS Lambeth CCG	2.7%	2.6%
E0900008	Croydon	08R	NHS Merton CCG	0.8%	0.4%
E0900008	Croydon	08T	NHS Sutton CCG	0.8%	0.4%
E0900008	Croydon	08X	NHS Wandsworth CCG	0.4%	0.4%
E1000006	Cumbria	01H	NHS Cumbria CCG	97.4%	100.0%
E1000006	Cumbria	01K	NHS Lancashire North CCG	0.2%	0.0%
E0600005	Darlington	00C	NHS Darlington CCG	98.2%	96.3%
E0600005	Darlington	00D	NHS Durham Dales, Easington and Sedgefield CCG	1.2%	3.1%
E0600005	Darlington	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.0%	0.1%
E0600005	Darlington	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.5%
E0600015	Derby	04R	NHS Southern Derbyshire CCG	50.1%	100.0%
E1000007	Derbyshire	02Q	NHS Bassetlaw CCG	0.2%	0.0%
E1000007	Derbyshire	05D	NHS East Staffordshire CCG	8.1%	1.4%
E1000007	Derbyshire	01C	NHS Eastern Cheshire CCG	0.3%	0.0%
E1000007	Derbyshire	03X	NHS Erewash CCG	92.2%	11.3%
E1000007	Derbyshire	03Y	NHS Hardwick CCG	94.6%	12.2%
E1000007	Derbyshire	04E	NHS Mansfield and Ashfield CCG	1.9%	0.5%
E1000007	Derbyshire	04J	NHS North Derbyshire CCG	98.3%	36.0%
E1000007	Derbyshire	04L	NHS Nottingham North and East CCG	0.2%	0.0%
E1000007	Derbyshire	04M	NHS Nottingham West CCG	5.0%	0.6%
E1000007	Derbyshire	03N	NHS Sheffield CCG	0.5%	0.4%
E1000007	Derbyshire	04R	NHS Southern Derbyshire CCG	48.2%	33.0%
E1000007	Derbyshire	01W	NHS Stockport CCG	0.1%	0.0%
E1000007	Derbyshire	01Y	NHS Tameside and Glossop CCG	14.1%	4.3%
E1000007	Derbyshire	04V	NHS West Leicestershire CCG	0.5%	0.2%
E1000008	Devon	11J	NHS Dorset CCG	0.3%	0.3%
E1000008	Devon	11N	NHS Kernow CCG	0.3%	0.2%
E1000008	Devon	99P	NHS North, East, West Devon CCG	70.0%	80.5%
E1000008	Devon	11X	NHS Somerset CCG	0.4%	0.3%
E1000008	Devon	99Q	NHS South Devon and Torbay CCG	51.1%	18.7%
E0800017	Doncaster	02P	NHS Barnsley CCG	0.4%	0.3%
E0800017	Doncaster	02Q	NHS Bassetlaw CCG	1.2%	0.5%

E0800017	Doncaster	02X	NHS Doncaster CCG	96.7%	97.8%
E0800017	Doncaster	03L	NHS Rotherham CCG	1.5%	1.3%
E0800017	Doncaster	03R	NHS Wakefield CCG	0.1%	0.1%
E1000009	Dorset	11J	NHS Dorset CCG	52.7%	95.9%
E1000009	Dorset	11X	NHS Somerset CCG	0.6%	0.7%
E1000009	Dorset	11A	NHS West Hampshire CCG	2.0%	2.5%
E1000009	Dorset	99N	NHS Wiltshire CCG	0.8%	0.9%
E0800027	Dudley	13P	NHS Birmingham Crosscity CCG	0.2%	0.5%
E0800027	Dudley	05C	NHS Dudley CCG	93.2%	90.9%
E0800027	Dudley	05L	NHS Sandwell and West Birmingham CCG	4.0%	6.9%
E0800027	Dudley	06A	NHS Wolverhampton CCG	1.8%	1.5%
E0800027	Dudley	06D	NHS Wyre Forest CCG	0.6%	0.2%
E0900009	Ealing	07P	NHS Brent CCG	1.7%	1.5%
E0900009	Ealing	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E0900009	Ealing	07W	NHS Ealing CCG	86.7%	90.8%
E0900009	Ealing	08C	NHS Hammersmith and Fulham CCG	5.7%	2.9%
E0900009	Ealing	08E	NHS Harrow CCG	0.3%	0.2%
E0900009	Ealing	08G	NHS Hillingdon CCG	0.6%	0.5%
E0900009	Ealing	07Y	NHS Hounslow CCG	5.0%	3.7%
E0900009	Ealing	08Y	NHS West London (K&C & QPP) CCG	0.6%	0.4%
E0600011	East Riding of Yorkshire	02Y	NHS East Riding of Yorkshire CCG	97.4%	85.2%
E0600011	East Riding of Yorkshire	03F	NHS Hull CCG	9.4%	8.0%
E0600011	East Riding of Yorkshire	03M	NHS Scarborough and Ryedale CCG	0.7%	0.2%
E0600011	East Riding of Yorkshire	03Q	NHS Vale of York CCG	6.4%	6.6%
E1000011	East Sussex	09D	NHS Brighton and Hove CCG	1.0%	0.6%
E1000011	East Sussex	09F	NHS Eastbourne, Hailsham and Seaford CCG	100.0%	34.5%
E1000011	East Sussex	09P	NHS Hastings and Rother CCG	99.7%	33.3%
E1000011	East Sussex	99K	NHS High Weald Lewes Havens CCG	98.1%	29.7%
E1000011	East Sussex	09X	NHS Horsham and Mid Sussex CCG	2.9%	1.2%
E1000011	East Sussex	99J	NHS West Kent CCG	0.8%	0.7%
E0900010	Enfield	07M	NHS Barnet CCG	1.1%	1.3%
E0900010	Enfield	07T	NHS City and Hackney CCG	0.1%	0.1%
E0900010	Enfield	06K	NHS East and North Hertfordshire CCG	0.3%	0.6%
E0900010	Enfield	07X	NHS Enfield CCG	95.5%	90.7%
E0900010	Enfield	08D	NHS Haringey CCG	7.8%	6.9%
E0900010	Enfield	06N	NHS Herts Valleys CCG	0.1%	0.2%
E0900010	Enfield	08H	NHS Islington CCG	0.2%	0.1%
E1000012	Essex	07L	NHS Barking and Dagenham CCG	0.1%	0.0%
E1000012	Essex	99E	NHS Basildon and Brentwood CCG	99.8%	18.3%
E1000012	Essex	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.0%
E1000012	Essex	99F	NHS Castle Point and Rochford CCG	95.4%	11.7%
E1000012	Essex	06K	NHS East and North Hertfordshire CCG	1.8%	0.7%
E1000012	Essex	08F	NHS Havering CCG	0.2%	0.0%
E1000012	Essex	06L	NHS Ipswich and East Suffolk CCG	0.2%	0.0%
E1000012	Essex	06Q	NHS Mid Essex CCG	100.0%	25.4%
E1000012	Essex	06T	NHS North East Essex CCG	98.7%	22.4%
E1000012	Essex	08N	NHS Redbridge CCG	3.2%	0.6%
E1000012	Essex	99G	NHS Southend CCG	3.4%	0.4%
E1000012	Essex	07G	NHS Thurrock CCG	1.5%	0.2%
E1000012	Essex	08W	NHS Waltham Forest CCG	0.5%	0.1%
E1000012	Essex	07H	NHS West Essex CCG	97.3%	19.7%
E1000012	Essex	07K	NHS West Suffolk CCG	2.3%	0.4%
E0800037	Gateshead	13T	NHS Newcastle Gateshead CCG	39.6%	98.0%
E0800037	Gateshead	00J	NHS North Durham CCG	0.9%	1.1%
E0800037	Gateshead	00L	NHS Northumberland CCG	0.5%	0.7%
E0800037	Gateshead	00N	NHS South Tyneside CCG	0.3%	0.2%
E1000013	Gloucestershire	11M	NHS Gloucestershire CCG	97.6%	98.6%
E1000013	Gloucestershire	05F	NHS Herefordshire CCG	0.5%	0.1%
E1000013	Gloucestershire	10Q	NHS Oxfordshire CCG	0.2%	0.2%
E1000013	Gloucestershire	12A	NHS South Gloucestershire CCG	0.3%	0.1%
E1000013	Gloucestershire	05R	NHS South Warwickshire CCG	0.5%	0.2%
E1000013	Gloucestershire	05T	NHS South Worcestershire CCG	1.1%	0.5%
E1000013	Gloucestershire	99N	NHS Wiltshire CCG	0.2%	0.2%
E0900011	Greenwich	07N	NHS Bexley CCG	5.2%	4.3%
E0900011	Greenwich	07Q	NHS Bromley CCG	1.1%	1.3%
E0900011	Greenwich	08A	NHS Greenwich CCG	88.6%	89.9%
E0900011	Greenwich	08L	NHS Lewisham CCG	4.1%	4.5%
E0900012	Hackney	07R	NHS Camden CCG	0.8%	0.7%
E0900012	Hackney	09A	NHS Central London (Westminster) CCG	0.1%	0.1%
E0900012	Hackney	07T	NHS City and Hackney CCG	90.6%	94.6%
E0900012	Hackney	08D	NHS Haringey CCG	0.6%	0.7%
E0900012	Hackney	08H	NHS Islington CCG	4.1%	3.4%
E0900012	Hackney	08V	NHS Tower Hamlets CCG	0.5%	0.5%
E0600006	Halton	01F	NHS Halton CCG	98.2%	96.7%
E0600006	Halton	01J	NHS Knowsley CCG	0.1%	0.2%
E0600006	Halton	99A	NHS Liverpool CCG	0.3%	1.1%
E0600006	Halton	02E	NHS Warrington CCG	0.6%	0.9%
E0600006	Halton	02F	NHS West Cheshire CCG	0.6%	1.2%
E0900013	Hammersmith and Fulham	07P	NHS Brent CCG	0.3%	0.5%
E0900013	Hammersmith and Fulham	07R	NHS Camden CCG	0.0%	0.1%
E0900013	Hammersmith and Fulham	09A	NHS Central London (Westminster) CCG	2.4%	2.3%
E0900013	Hammersmith and Fulham	07W	NHS Ealing CCG	0.6%	1.2%
E0900013	Hammersmith and Fulham	08C	NHS Hammersmith and Fulham CCG	90.9%	88.0%
E0900013	Hammersmith and Fulham	07Y	NHS Hounslow CCG	0.5%	0.8%
E0900013	Hammersmith and Fulham	08Y	NHS West London (K&C & QPP) CCG	6.4%	7.2%
E1000014	Hampshire	10G	NHS Bracknell and Ascot CCG	0.6%	0.0%
E1000014	Hampshire	09G	NHS Coastal West Sussex CCG	0.2%	0.0%
E1000014	Hampshire	11J	NHS Dorset CCG	0.5%	0.3%
E1000014	Hampshire	10K	NHS Fareham and Gosport CCG	98.6%	14.5%
E1000014	Hampshire	09N	NHS Guildford and Waverley CCG	2.9%	0.5%
E1000014	Hampshire	10M	NHS Newbury and District CCG	5.9%	0.5%
E1000014	Hampshire	10N	NHS North & West Reading CCG	0.9%	0.0%
E1000014	Hampshire	99M	NHS North East Hampshire and Farnham CCG	76.4%	12.4%
E1000014	Hampshire	10J	NHS North Hampshire CCG	99.2%	15.9%
E1000014	Hampshire	10R	NHS Portsmouth CCG	4.5%	0.7%
E1000014	Hampshire	10V	NHS South Eastern Hampshire CCG	95.4%	14.6%

E1000014	Hampshire	10X	NHS Southampton CCG	5.5%	1.1%
E1000014	Hampshire	10C	NHS Surrey Heath CCG	0.7%	0.0%
E1000014	Hampshire	11A	NHS West Hampshire CCG	97.7%	39.0%
E1000014	Hampshire	99N	NHS Wiltshire CCG	1.3%	0.5%
E1000014	Hampshire	11D	NHS Wokingham CCG	0.6%	0.0%
E0900014	Haringey	07M	NHS Barnet CCG	1.1%	1.6%
E0900014	Haringey	07R	NHS Camden CCG	0.5%	0.5%
E0900014	Haringey	07T	NHS City and Hackney CCG	3.0%	3.1%
E0900014	Haringey	07X	NHS Enfield CCG	1.3%	1.4%
E0900014	Haringey	08D	NHS Haringey CCG	87.7%	91.6%
E0900014	Haringey	08H	NHS Islington CCG	2.3%	1.9%
E0900015	Harrow	07M	NHS Barnet CCG	4.3%	6.3%
E0900015	Harrow	07P	NHS Brent CCG	3.7%	5.0%
E0900015	Harrow	07W	NHS Ealing CCG	1.3%	1.9%
E0900015	Harrow	08E	NHS Harrow CCG	90.0%	84.3%
E0900015	Harrow	06N	NHS Herts Valleys CCG	0.2%	0.4%
E0900015	Harrow	08G	NHS Hillingdon CCG	1.7%	1.9%
E0900015	Harrow	08Y	NHS West London (K&C & QPP) CCG	0.1%	0.1%
E0600001	Hartlepool	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.1%	0.4%
E0600001	Hartlepool	00K	NHS Hartlepool and Stockton-On-Tees CCG	32.6%	99.6%
E0900016	Havering	07L	NHS Barking and Dagenham CCG	4.0%	3.3%
E0900016	Havering	08F	NHS Havering CCG	92.0%	95.9%
E0900016	Havering	08M	NHS Newham CCG	0.0%	0.1%
E0900016	Havering	08N	NHS Redbridge CCG	0.5%	0.6%
E0900016	Havering	07G	NHS Thurrock CCG	0.1%	0.1%
E0600019	Herefordshire, County of	11M	NHS Gloucestershire CCG	0.3%	0.9%
E0600019	Herefordshire, County of	05F	NHS Herefordshire CCG	98.1%	97.3%
E0600019	Herefordshire, County of	05N	NHS Shropshire CCG	0.3%	0.5%
E0600019	Herefordshire, County of	05T	NHS South Worcestershire CCG	0.8%	1.3%
E1000015	Hertfordshire	10Y	NHS Aylesbury Vale CCG	0.4%	0.0%
E1000015	Hertfordshire	07M	NHS Barnet CCG	0.2%	0.0%
E1000015	Hertfordshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E1000015	Hertfordshire	06H	NHS Cambridgeshire and Peterborough CCG	2.1%	1.6%
E1000015	Hertfordshire	10H	NHS Chiltern CCG	0.1%	0.0%
E1000015	Hertfordshire	06K	NHS East and North Hertfordshire CCG	96.8%	46.6%
E1000015	Hertfordshire	07X	NHS Enfield CCG	0.3%	0.0%
E1000015	Hertfordshire	08E	NHS Harrow CCG	0.5%	0.1%
E1000015	Hertfordshire	06N	NHS Herts Valleys CCG	98.1%	50.9%
E1000015	Hertfordshire	08G	NHS Hillingdon CCG	2.3%	0.6%
E1000015	Hertfordshire	06P	NHS Luton CCG	0.4%	0.0%
E1000015	Hertfordshire	07H	NHS West Essex CCG	0.7%	0.2%
E0900017	Hillingdon	10H	NHS Chiltern CCG	0.1%	0.1%
E0900017	Hillingdon	07W	NHS Ealing CCG	5.2%	6.9%
E0900017	Hillingdon	08C	NHS Hammersmith and Fulham CCG	0.5%	0.3%
E0900017	Hillingdon	08E	NHS Harrow CCG	2.2%	1.8%
E0900017	Hillingdon	08G	NHS Hillingdon CCG	94.3%	90.0%
E0900017	Hillingdon	07Y	NHS Hounslow CCG	1.0%	0.9%
E0900018	Hounslow	07W	NHS Ealing CCG	5.8%	8.0%
E0900018	Hounslow	08C	NHS Hammersmith and Fulham CCG	1.0%	0.6%
E0900018	Hounslow	08G	NHS Hillingdon CCG	0.2%	0.2%
E0900018	Hounslow	07Y	NHS Hounslow CCG	88.0%	87.1%
E0900018	Hounslow	09Y	NHS North West Surrey CCG	0.3%	0.4%
E0900018	Hounslow	08P	NHS Richmond CCG	5.3%	3.6%
E0900018	Hounslow	08Y	NHS West London (K&C & QPP) CCG	0.1%	0.1%
E0600046	Isle of Wight	10L	NHS Isle of Wight CCG	100.0%	100.0%
E0900019	Islington	07R	NHS Camden CCG	4.4%	4.9%
E0900019	Islington	09A	NHS Central London (Westminster) CCG	0.4%	0.4%
E0900019	Islington	07T	NHS City and Hackney CCG	3.2%	4.1%
E0900019	Islington	08D	NHS Haringey CCG	1.3%	1.7%
E0900019	Islington	08H	NHS Islington CCG	89.8%	89.0%
E0900020	Kensington and Chelsea	07P	NHS Brent CCG	0.0%	0.1%
E0900020	Kensington and Chelsea	07R	NHS Camden CCG	0.2%	0.4%
E0900020	Kensington and Chelsea	09A	NHS Central London (Westminster) CCG	4.1%	5.1%
E0900020	Kensington and Chelsea	08C	NHS Hammersmith and Fulham CCG	0.9%	1.2%
E0900020	Kensington and Chelsea	08Y	NHS West London (K&C & QPP) CCG	64.1%	93.2%
E1000016	Kent	09C	NHS Ashford CCG	100.0%	8.3%
E1000016	Kent	07N	NHS Bexley CCG	1.1%	0.2%
E1000016	Kent	07Q	NHS Bromley CCG	0.8%	0.2%
E1000016	Kent	09E	NHS Canterbury and Coastal CCG	100.0%	14.1%
E1000016	Kent	09J	NHS Dartford, Gravesham and Swanley CCG	98.3%	16.5%
E1000016	Kent	09L	NHS East Surrey CCG	0.1%	0.0%
E1000016	Kent	08A	NHS Greenwich CCG	0.1%	0.0%
E1000016	Kent	09P	NHS Hastings and Rother CCG	0.3%	0.0%
E1000016	Kent	99K	NHS High Weald Lewes Havens CCG	0.6%	0.0%
E1000016	Kent	09W	NHS Medway CCG	6.0%	1.1%
E1000016	Kent	10A	NHS South Kent Coast CCG	100.0%	13.0%
E1000016	Kent	10D	NHS Swale CCG	99.9%	7.1%
E1000016	Kent	10E	NHS Thanet CCG	100.0%	9.3%
E1000016	Kent	99J	NHS West Kent CCG	98.7%	30.4%
E0600010	Kingston upon Hull, City of	02Y	NHS East Riding of Yorkshire CCG	1.3%	1.5%
E0600010	Kingston upon Hull, City of	03F	NHS Hull CCG	90.6%	98.5%
E0900021	Kingston upon Thames	08J	NHS Kingston CCG	87.1%	95.8%
E0900021	Kingston upon Thames	08R	NHS Merton CCG	1.0%	1.2%
E0900021	Kingston upon Thames	08P	NHS Richmond CCG	0.7%	0.8%
E0900021	Kingston upon Thames	99H	NHS Surrey Downs CCG	0.9%	1.5%
E0900021	Kingston upon Thames	08T	NHS Sutton CCG	0.1%	0.1%
E0900021	Kingston upon Thames	08X	NHS Wandsworth CCG	0.3%	0.5%
E0800034	Kirklees	02P	NHS Barnsley CCG	0.1%	0.0%
E0800034	Kirklees	02R	NHS Bradford Districts CCG	1.0%	0.8%
E0800034	Kirklees	02T	NHS Calderdale CCG	1.3%	0.6%
E0800034	Kirklees	03A	NHS Greater Huddersfield CCG	99.5%	54.8%
E0800034	Kirklees	03C	NHS Leeds West CCG	0.3%	0.2%
E0800034	Kirklees	03J	NHS North Kirklees CCG	99.0%	42.4%
E0800034	Kirklees	03R	NHS Wakefield CCG	1.5%	1.2%
E0800011	Knowsley	01F	NHS Halton CCG	1.1%	0.9%
E0800011	Knowsley	01J	NHS Knowsley CCG	86.9%	88.2%

E0800011	Knowsley	99A	NHS Liverpool CCG	2.5%	8.0%
E0800011	Knowsley	01T	NHS South Sefton CCG	0.2%	0.1%
E0800011	Knowsley	01X	NHS St Helens CCG	2.3%	2.9%
E0900022	Lambeth	09A	NHS Central London (Westminster) CCG	0.7%	0.4%
E0900022	Lambeth	07V	NHS Croydon CCG	0.7%	0.8%
E0900022	Lambeth	08K	NHS Lambeth CCG	86.8%	92.7%
E0900022	Lambeth	08R	NHS Merton CCG	1.2%	0.7%
E0900022	Lambeth	08Q	NHS Southwark CCG	1.8%	1.6%
E0900022	Lambeth	08X	NHS Wandsworth CCG	3.6%	3.8%
E1000017	Lancashire	02N	NHS Airedale, Wharfedale and Craven CCG	0.2%	0.0%
E1000017	Lancashire	00Q	NHS Blackburn with Darwen CCG	11.0%	1.5%
E1000017	Lancashire	00R	NHS Blackpool CCG	13.0%	1.8%
E1000017	Lancashire	00T	NHS Bolton CCG	0.3%	0.0%
E1000017	Lancashire	00V	NHS Bury CCG	1.4%	0.2%
E1000017	Lancashire	00X	NHS Chorley and South Ribble CCG	99.8%	14.5%
E1000017	Lancashire	01H	NHS Cumbria CCG	1.4%	0.6%
E1000017	Lancashire	01A	NHS East Lancashire CCG	98.9%	30.0%
E1000017	Lancashire	02M	NHS Fylde & Wyre CCG	97.4%	11.9%
E1000017	Lancashire	01E	NHS Greater Preston CCG	100.0%	17.1%
E1000017	Lancashire	01D	NHS Heywood, Middleton and Rochdale CCG	0.9%	0.2%
E1000017	Lancashire	01J	NHS Knowsley CCG	0.1%	0.0%
E1000017	Lancashire	01K	NHS Lancashire North CCG	99.8%	12.8%
E1000017	Lancashire	01T	NHS South Sefton CCG	0.5%	0.0%
E1000017	Lancashire	01V	NHS Southport and Formby CCG	3.0%	0.3%
E1000017	Lancashire	01X	NHS St Helens CCG	0.5%	0.0%
E1000017	Lancashire	02G	NHS West Lancashire CCG	97.1%	8.8%
E1000017	Lancashire	02H	NHS Wigan Borough CCG	0.8%	0.2%
E0800035	Leeds	02W	NHS Bradford City CCG	0.6%	0.0%
E0800035	Leeds	02R	NHS Bradford Districts CCG	0.7%	0.3%
E0800035	Leeds	02V	NHS Leeds North CCG	96.4%	24.3%
E0800035	Leeds	03G	NHS Leeds South and East CCG	98.5%	31.9%
E0800035	Leeds	03C	NHS Leeds West CCG	97.9%	42.7%
E0800035	Leeds	03J	NHS North Kirklees CCG	0.3%	0.0%
E0800035	Leeds	03Q	NHS Vale of York CCG	0.6%	0.2%
E0800035	Leeds	03R	NHS Wakefield CCG	1.5%	0.6%
E0600016	Leicester	03W	NHS East Leicestershire and Rutland CCG	2.5%	2.2%
E0600016	Leicester	04C	NHS Leicester City CCG	92.5%	95.2%
E0600016	Leicester	04V	NHS West Leicestershire CCG	2.6%	2.6%
E1000018	Leicestershire	03V	NHS Corby CCG	0.6%	0.0%
E1000018	Leicestershire	03W	NHS East Leicestershire and Rutland CCG	85.3%	40.1%
E1000018	Leicestershire	04C	NHS Leicester City CCG	7.5%	4.2%
E1000018	Leicestershire	04N	NHS Rushcliffe CCG	5.4%	1.0%
E1000018	Leicestershire	04Q	NHS South West Lincolnshire CCG	5.7%	1.1%
E1000018	Leicestershire	04R	NHS Southern Derbyshire CCG	0.6%	0.5%
E1000018	Leicestershire	05H	NHS Warwickshire North CCG	1.6%	0.4%
E1000018	Leicestershire	04V	NHS West Leicestershire CCG	96.2%	52.7%
E0900023	Lewisham	07Q	NHS Bromley CCG	1.3%	1.5%
E0900023	Lewisham	09A	NHS Central London (Westminster) CCG	0.1%	0.1%
E0900023	Lewisham	08A	NHS Greenwich CCG	2.2%	2.0%
E0900023	Lewisham	08K	NHS Lambeth CCG	0.2%	0.3%
E0900023	Lewisham	08L	NHS Lewisham CCG	92.1%	92.5%
E0900023	Lewisham	08Q	NHS Southwark CCG	3.7%	3.7%
E1000019	Lincolnshire	06H	NHS Cambridgeshire and Peterborough CCG	0.2%	0.2%
E1000019	Lincolnshire	03W	NHS East Leicestershire and Rutland CCG	0.2%	0.0%
E1000019	Lincolnshire	03T	NHS Lincolnshire East CCG	99.2%	32.1%
E1000019	Lincolnshire	04D	NHS Lincolnshire West CCG	98.5%	30.4%
E1000019	Lincolnshire	04H	NHS Newark & Sherwood CCG	2.4%	0.4%
E1000019	Lincolnshire	03H	NHS North East Lincolnshire CCG	2.7%	0.6%
E1000019	Lincolnshire	03K	NHS North Lincolnshire CCG	2.6%	0.6%
E1000019	Lincolnshire	09D	NHS South Lincolnshire CCG	90.6%	19.5%
E1000019	Lincolnshire	04Q	NHS South West Lincolnshire CCG	93.2%	16.2%
E0800012	Liverpool	01J	NHS Knowsley CCG	8.5%	2.8%
E0800012	Liverpool	99A	NHS Liverpool CCG	94.3%	96.2%
E0800012	Liverpool	01T	NHS South Sefton CCG	3.3%	1.0%
E0600032	Luton	06F	NHS Bedfordshire CCG	2.3%	4.5%
E0600032	Luton	06P	NHS Luton CCG	97.2%	95.5%
E0800003	Manchester	00V	NHS Bury CCG	0.3%	0.1%
E0800003	Manchester	00W	NHS Central Manchester CCG	93.7%	36.9%
E0800003	Manchester	01D	NHS Heywood, Middleton and Rochdale CCG	0.5%	0.2%
E0800003	Manchester	01M	NHS North Manchester CCG	85.1%	30.3%
E0800003	Manchester	00Y	NHS Oldham CCG	0.9%	0.4%
E0800003	Manchester	01G	NHS Salford CCG	2.5%	1.1%
E0800003	Manchester	01N	NHS South Manchester CCG	93.9%	28.2%
E0800003	Manchester	01W	NHS Stockport CCG	1.5%	0.8%
E0800003	Manchester	01Y	NHS Tameside and Glossop CCG	0.4%	0.2%
E0800003	Manchester	02A	NHS Trafford CCG	4.3%	1.8%
E0600035	Medway	09J	NHS Dartford, Gravesham and Swanley CCG	0.2%	0.2%
E0600035	Medway	09W	NHS Medway CCG	94.0%	99.5%
E0600035	Medway	10D	NHS Swale CCG	0.1%	0.0%
E0600035	Medway	99J	NHS West Kent CCG	0.2%	0.3%
E0900024	Merton	07V	NHS Croydon CCG	0.5%	0.8%
E0900024	Merton	08J	NHS Kingston CCG	3.5%	3.0%
E0900024	Merton	08K	NHS Lambeth CCG	0.9%	1.4%
E0900024	Merton	08R	NHS Merton CCG	87.7%	81.5%
E0900024	Merton	08T	NHS Sutton CCG	3.4%	2.7%
E0900024	Merton	08X	NHS Wandsworth CCG	6.5%	10.5%
E0600002	Middlesbrough	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.2%	0.2%
E0600002	Middlesbrough	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.3%
E0600002	Middlesbrough	00M	NHS South Tees CCG	52.0%	99.5%
E0600042	Milton Keynes	06F	NHS Bedfordshire CCG	1.5%	2.5%
E0600042	Milton Keynes	04F	NHS Milton Keynes CCG	95.5%	96.1%
E0600042	Milton Keynes	04G	NHS Nene CCG	0.6%	1.4%
E0800021	Newcastle upon Tyne	13T	NHS Newcastle Gateshead CCG	58.0%	95.0%
E0800021	Newcastle upon Tyne	99C	NHS North Tyneside CCG	6.0%	4.2%
E0800021	Newcastle upon Tyne	00L	NHS Northumberland CCG	0.8%	0.8%
E0900025	Newham	07L	NHS Barking and Dagenham CCG	0.5%	0.3%

E09000025	Newham	09A	NHS Central London (Westminster) CCG	0.1%	0.0%
E09000025	Newham	07T	NHS City and Hackney CCG	0.1%	0.0%
E09000025	Newham	08M	NHS Newham CCG	96.9%	97.9%
E09000025	Newham	08N	NHS Redbridge CCG	0.2%	0.2%
E09000025	Newham	08V	NHS Tower Hamlets CCG	0.2%	0.2%
E09000025	Newham	08W	NHS Waltham Forest CCG	1.7%	1.4%
E10000020	Norfolk	06H	NHS Cambridgeshire and Peterborough CCG	0.7%	0.7%
E10000020	Norfolk	06M	NHS Great Yarmouth and Waveney CCG	47.5%	12.3%
E10000020	Norfolk	06L	NHS Ipswich and East Suffolk CCG	0.1%	0.0%
E10000020	Norfolk	06V	NHS North Norfolk CCG	100.0%	18.8%
E10000020	Norfolk	06W	NHS Norwich CCG	100.0%	23.7%
E10000020	Norfolk	99D	NHS South Lincolnshire CCG	0.2%	0.0%
E10000020	Norfolk	06Y	NHS South Norfolk CCG	98.8%	25.3%
E10000020	Norfolk	07J	NHS West Norfolk CCG	98.5%	18.5%
E10000020	Norfolk	07K	NHS West Suffolk CCG	2.6%	0.7%
E06000012	North East Lincolnshire	03T	NHS Lincolnshire East CCG	0.8%	1.2%
E06000012	North East Lincolnshire	03H	NHS North East Lincolnshire CCG	95.9%	98.7%
E06000012	North East Lincolnshire	03K	NHS North Lincolnshire CCG	0.1%	0.2%
E06000013	North Lincolnshire	02Q	NHS Bassetlaw CCG	0.2%	0.1%
E06000013	North Lincolnshire	02X	NHS Doncaster CCG	0.0%	0.1%
E06000013	North Lincolnshire	02Y	NHS East Riding of Yorkshire CCG	0.0%	0.1%
E06000013	North Lincolnshire	04D	NHS Lincolnshire West CCG	1.0%	1.4%
E06000013	North Lincolnshire	03H	NHS North East Lincolnshire CCG	1.4%	1.4%
E06000013	North Lincolnshire	03K	NHS North Lincolnshire CCG	97.2%	96.8%
E06000024	North Somerset	11E	NHS Bath and North East Somerset CCG	1.7%	1.6%
E06000024	North Somerset	11H	NHS Bristol CCG	0.3%	0.6%
E06000024	North Somerset	11T	NHS North Somerset CCG	99.1%	97.7%
E06000024	North Somerset	11X	NHS Somerset CCG	0.0%	0.2%
E08000022	North Tyneside	13T	NHS Newcastle Gateshead CCG	1.0%	2.5%
E08000022	North Tyneside	99C	NHS North Tyneside CCG	93.1%	96.4%
E08000022	North Tyneside	00L	NHS Northumberland CCG	0.7%	1.1%
E10000023	North Yorkshire	02N	NHS Airedale, Wharfedale and Craven CCG	32.4%	8.3%
E10000023	North Yorkshire	01H	NHS Cumbria CCG	1.2%	1.0%
E10000023	North Yorkshire	00C	NHS Darlington CCG	1.3%	0.2%
E10000023	North Yorkshire	02X	NHS Doncaster CCG	0.2%	0.1%
E10000023	North Yorkshire	00D	NHS Durham Dales, Easington and Sedgefield CCG	0.2%	0.1%
E10000023	North Yorkshire	01A	NHS East Lancashire CCG	0.1%	0.0%
E10000023	North Yorkshire	02Y	NHS East Riding of Yorkshire CCG	1.3%	0.7%
E10000023	North Yorkshire	03D	NHS Hambleton, Richmondshire and Whitby CCG	98.7%	22.9%
E10000023	North Yorkshire	03E	NHS Harrogate and Rural District CCG	99.9%	26.3%
E10000023	North Yorkshire	00K	NHS Hartlepool and Stockton-On-Tees CCG	0.2%	0.0%
E10000023	North Yorkshire	02V	NHS Leeds North CCG	3.0%	1.0%
E10000023	North Yorkshire	03G	NHS Leeds South and East CCG	0.5%	0.2%
E10000023	North Yorkshire	03M	NHS Scarborough and Ryedale CCG	99.3%	19.2%
E10000023	North Yorkshire	03Q	NHS Vale of York CCG	32.6%	18.7%
E10000023	North Yorkshire	03R	NHS Wakefield CCG	2.0%	1.2%
E10000021	Northamptonshire	10Y	NHS Aylesbury Vale CCG	0.1%	0.0%
E10000021	Northamptonshire	06F	NHS Bedfordshire CCG	0.1%	0.0%
E10000021	Northamptonshire	06H	NHS Cambridgeshire and Peterborough CCG	1.6%	1.9%
E10000021	Northamptonshire	03V	NHS Corby CCG	99.1%	9.6%
E10000021	Northamptonshire	05A	NHS Coventry and Rugby CCG	0.3%	0.2%
E10000021	Northamptonshire	03W	NHS East Leicestershire and Rutland CCG	1.9%	0.8%
E10000021	Northamptonshire	04F	NHS Milton Keynes CCG	3.2%	1.2%
E10000021	Northamptonshire	04G	NHS Nene CCG	98.8%	85.0%
E10000021	Northamptonshire	10Q	NHS Oxfordshire CCG	1.2%	1.1%
E10000021	Northamptonshire	99D	NHS South Lincolnshire CCG	0.9%	0.2%
E06000057	Northumberland	01H	NHS Cumbria CCG	0.0%	0.1%
E06000057	Northumberland	13T	NHS Newcastle Gateshead CCG	0.3%	0.4%
E06000057	Northumberland	00J	NHS North Durham CCG	0.2%	0.2%
E06000057	Northumberland	99C	NHS North Tyneside CCG	0.9%	0.6%
E06000057	Northumberland	00L	NHS Northumberland CCG	98.0%	98.7%
E06000018	Nottingham	04K	NHS Nottingham City CCG	89.7%	94.8%
E06000018	Nottingham	04L	NHS Nottingham North and East CCG	4.7%	2.1%
E06000018	Nottingham	04M	NHS Nottingham West CCG	5.7%	1.6%
E06000018	Nottingham	04N	NHS Rushcliffe CCG	4.1%	1.5%
E10000024	Nottinghamshire	02Q	NHS Bassetlaw CCG	97.5%	13.5%
E10000024	Nottinghamshire	02X	NHS Doncaster CCG	1.7%	0.6%
E10000024	Nottinghamshire	03W	NHS East Leicestershire and Rutland CCG	0.3%	0.1%
E10000024	Nottinghamshire	03X	NHS Erewash CCG	7.8%	0.9%
E10000024	Nottinghamshire	03Y	NHS Hardwick CCG	5.1%	0.6%
E10000024	Nottinghamshire	04D	NHS Lincolnshire West CCG	0.4%	0.1%
E10000024	Nottinghamshire	04E	NHS Mansfield and Ashfield CCG	98.1%	22.5%
E10000024	Nottinghamshire	04H	NHS Newark & Sherwood CCG	97.6%	15.5%
E10000024	Nottinghamshire	04K	NHS Nottingham City CCG	10.3%	4.4%
E10000024	Nottinghamshire	04L	NHS Nottingham North and East CCG	95.0%	17.3%
E10000024	Nottinghamshire	04M	NHS Nottingham West CCG	89.3%	10.2%
E10000024	Nottinghamshire	04N	NHS Rushcliffe CCG	90.5%	13.6%
E10000024	Nottinghamshire	04Q	NHS South West Lincolnshire CCG	0.7%	0.1%
E10000024	Nottinghamshire	04R	NHS Southern Derbyshire CCG	0.6%	0.4%
E10000024	Nottinghamshire	04V	NHS West Leicestershire CCG	0.1%	0.0%
E08000004	Oldham	01D	NHS Heywood, Middleton and Rochdale CCG	1.4%	1.3%
E08000004	Oldham	01M	NHS North Manchester CCG	2.6%	2.1%
E08000004	Oldham	00Y	NHS Oldham CCG	94.7%	96.3%
E08000004	Oldham	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E10000025	Oxfordshire	10Y	NHS Aylesbury Vale CCG	6.2%	1.8%
E10000025	Oxfordshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E10000025	Oxfordshire	04G	NHS Nene CCG	0.1%	0.1%
E10000025	Oxfordshire	10M	NHS Newbury and District CCG	0.1%	0.0%
E10000025	Oxfordshire	10N	NHS North & West Reading CCG	2.0%	0.3%
E10000025	Oxfordshire	10Q	NHS Oxfordshire CCG	97.3%	96.6%
E10000025	Oxfordshire	05R	NHS South Warwickshire CCG	0.7%	0.3%
E10000025	Oxfordshire	12D	NHS Swindon CCG	2.6%	0.8%
E06000031	Peterborough	06H	NHS Cambridgeshire and Peterborough CCG	22.6%	96.1%
E06000031	Peterborough	99D	NHS South Lincolnshire CCG	5.2%	3.9%
E06000026	Plymouth	99P	NHS North, East, West Devon CCG	29.3%	100.0%
E06000044	Portsmouth	10K	NHS Fareham and Gosport CCG	1.4%	1.3%

E0600044	Portsmouth	10R	NHS Portsmouth CCG	95.5%	98.4%
E0600044	Portsmouth	10V	NHS South Eastern Hampshire CCG	0.3%	0.3%
E0600038	Reading	10N	NHS North & West Reading CCG	61.2%	36.6%
E0600038	Reading	10Q	NHS Oxfordshire CCG	0.2%	0.6%
E0600038	Reading	10W	NHS South Reading CCG	79.9%	60.1%
E0600038	Reading	11D	NHS Wokingham CCG	3.1%	2.7%
E0900026	Redbridge	07L	NHS Barking and Dagenham CCG	5.6%	3.8%
E0900026	Redbridge	08F	NHS Havering CCG	0.9%	0.8%
E0900026	Redbridge	08M	NHS Newham CCG	1.5%	1.8%
E0900026	Redbridge	08N	NHS Redbridge CCG	92.6%	88.7%
E0900026	Redbridge	08W	NHS Waltham Forest CCG	3.4%	3.2%
E0900026	Redbridge	07H	NHS West Essex CCG	1.8%	1.7%
E0600003	Redcar and Cleveland	03D	NHS Hambleton, Richmondshire and Whitby CCG	1.0%	1.0%
E0600003	Redcar and Cleveland	00M	NHS South Tees CCG	47.7%	99.0%
E0900027	Richmond upon Thames	08C	NHS Hammersmith and Fulham CCG	0.4%	0.4%
E0900027	Richmond upon Thames	07Y	NHS Hounslow CCG	5.0%	7.1%
E0900027	Richmond upon Thames	08J	NHS Kingston CCG	1.6%	1.5%
E0900027	Richmond upon Thames	08P	NHS Richmond CCG	92.2%	90.3%
E0900027	Richmond upon Thames	99H	NHS Surrey Downs CCG	0.0%	0.1%
E0900027	Richmond upon Thames	08X	NHS Wandsworth CCG	0.3%	0.6%
E0800005	Rochdale	00V	NHS Bury CCG	0.6%	0.5%
E0800005	Rochdale	01A	NHS East Lancashire CCG	0.2%	0.3%
E0800005	Rochdale	01D	NHS Heywood, Middleton and Rochdale CCG	96.6%	96.6%
E0800005	Rochdale	01M	NHS North Manchester CCG	1.8%	1.6%
E0800005	Rochdale	00Y	NHS Oldham CCG	0.8%	0.9%
E0800018	Rotherham	02P	NHS Barnsley CCG	3.4%	3.2%
E0800018	Rotherham	02Q	NHS Bassetlaw CCG	0.9%	0.4%
E0800018	Rotherham	02X	NHS Doncaster CCG	1.1%	1.3%
E0800018	Rotherham	03L	NHS Rotherham CCG	97.9%	93.5%
E0800018	Rotherham	03N	NHS Sheffield CCG	0.7%	1.6%
E0600017	Rutland	06H	NHS Cambridgeshire and Peterborough CCG	0.0%	0.3%
E0600017	Rutland	03V	NHS Corby CCG	0.3%	0.6%
E0600017	Rutland	03W	NHS East Leicestershire and Rutland CCG	9.8%	85.6%
E0600017	Rutland	99D	NHS South Lincolnshire CCG	2.7%	12.0%
E0600017	Rutland	04Q	NHS South West Lincolnshire CCG	0.4%	1.5%
E0800006	Salford	00T	NHS Bolton CCG	0.2%	0.3%
E0800006	Salford	00V	NHS Bury CCG	1.8%	1.4%
E0800006	Salford	00W	NHS Central Manchester CCG	0.3%	0.3%
E0800006	Salford	01M	NHS North Manchester CCG	2.1%	1.7%
E0800006	Salford	01G	NHS Salford CCG	93.9%	95.1%
E0800006	Salford	02A	NHS Trafford CCG	0.2%	0.1%
E0800006	Salford	02H	NHS Wigan Borough CCG	0.9%	1.2%
E0800028	Sandwell	13P	NHS Birmingham Crosscity CCG	2.8%	6.2%
E0800028	Sandwell	04X	NHS Birmingham South and Central CCG	0.2%	0.2%
E0800028	Sandwell	05C	NHS Dudley CCG	3.0%	2.8%
E0800028	Sandwell	05L	NHS Sandwell and West Birmingham CCG	54.3%	89.2%
E0800028	Sandwell	05Y	NHS Walsall CCG	1.6%	1.3%
E0800028	Sandwell	06A	NHS Wolverhampton CCG	0.3%	0.3%
E0800014	Sefton	01J	NHS Knowsley CCG	1.8%	1.0%
E0800014	Sefton	99A	NHS Liverpool CCG	2.9%	5.2%
E0800014	Sefton	01T	NHS South Sefton CCG	96.1%	51.9%
E0800014	Sefton	01V	NHS Southport and Formby CCG	97.0%	41.9%
E0800014	Sefton	02G	NHS West Lancashire CCG	0.3%	0.1%
E0800019	Sheffield	02P	NHS Barnsley CCG	0.8%	0.4%
E0800019	Sheffield	03Y	NHS Hardwick CCG	0.4%	0.0%
E0800019	Sheffield	04J	NHS North Derbyshire CCG	0.7%	0.3%
E0800019	Sheffield	03L	NHS Rotherham CCG	0.3%	0.1%
E0800019	Sheffield	03N	NHS Sheffield CCG	98.6%	99.2%
E0600051	Shropshire	05F	NHS Herefordshire CCG	0.5%	0.3%
E0600051	Shropshire	05G	NHS North Staffordshire CCG	0.4%	0.3%
E0600051	Shropshire	05N	NHS Shropshire CCG	96.5%	95.4%
E0600051	Shropshire	01R	NHS South Cheshire CCG	0.5%	0.3%
E0600051	Shropshire	05Q	NHS South East Staffs and Seisdon Peninsular CCG	1.2%	0.9%
E0600051	Shropshire	05T	NHS South Worcestershire CCG	1.0%	1.0%
E0600051	Shropshire	05X	NHS Telford and Wrekin CCG	2.4%	1.4%
E0600051	Shropshire	02F	NHS West Cheshire CCG	0.2%	0.1%
E0600051	Shropshire	06D	NHS Wyre Forest CCG	0.7%	0.3%
E0600039	Slough	10H	NHS Chiltern CCG	3.2%	6.7%
E0600039	Slough	10T	NHS Slough CCG	96.6%	92.9%
E0600039	Slough	11C	NHS Windsor, Ascot and Maidenhead CCG	0.4%	0.4%
E0800029	Solihull	13P	NHS Birmingham Crosscity CCG	2.0%	6.8%
E0800029	Solihull	04X	NHS Birmingham South and Central CCG	0.3%	0.3%
E0800029	Solihull	05A	NHS Coventry and Rugby CCG	0.0%	0.1%
E0800029	Solihull	05J	NHS Redditch and Bromsgrove CCG	0.4%	0.3%
E0800029	Solihull	05P	NHS Solihull CCG	83.8%	91.7%
E0800029	Solihull	05R	NHS South Warwickshire CCG	0.4%	0.5%
E0800029	Solihull	05H	NHS Warwickshire North CCG	0.2%	0.2%
E1000027	Somerset	11E	NHS Bath and North East Somerset CCG	3.1%	1.1%
E1000027	Somerset	11J	NHS Dorset CCG	0.5%	0.7%
E1000027	Somerset	11T	NHS North Somerset CCG	0.9%	0.3%
E1000027	Somerset	99P	NHS North, East, West Devon CCG	0.3%	0.5%
E1000027	Somerset	11X	NHS Somerset CCG	98.5%	97.3%
E1000027	Somerset	99N	NHS Wiltshire CCG	0.1%	0.0%
E0600025	South Gloucestershire	11E	NHS Bath and North East Somerset CCG	0.6%	0.4%
E0600025	South Gloucestershire	11H	NHS Bristol CCG	4.7%	8.2%
E0600025	South Gloucestershire	11M	NHS Gloucestershire CCG	0.8%	1.8%
E0600025	South Gloucestershire	12A	NHS South Gloucestershire CCG	95.0%	89.4%
E0600025	South Gloucestershire	99N	NHS Wiltshire CCG	0.0%	0.1%
E0800023	South Tyneside	13T	NHS Newcastle Gateshead CCG	0.0%	0.1%
E0800023	South Tyneside	00N	NHS South Tyneside CCG	99.3%	99.2%
E0800023	South Tyneside	00P	NHS Sunderland CCG	0.3%	0.6%
E0600045	Southampton	10X	NHS Southampton CCG	94.5%	99.6%
E0600045	Southampton	11A	NHS West Hampshire CCG	0.2%	0.4%
E0600033	Southend-on-Sea	99F	NHS Castle Point and Rochford CCG	4.6%	4.5%
E0600033	Southend-on-Sea	99G	NHS Southend CCG	96.6%	95.5%
E0900028	Southwark	07R	NHS Camden CCG	0.5%	0.4%

E0900028	Southwark	09A	NHS Central London (Westminster) CCG	2.0%	1.3%
E0900028	Southwark	08K	NHS Lambeth CCG	6.6%	7.6%
E0900028	Southwark	08L	NHS Lewisham CCG	1.9%	1.8%
E0900028	Southwark	08Q	NHS Southwark CCG	94.5%	88.9%
E0900028	Southwark	08X	NHS Wandsworth CCG	0.0%	0.1%
E0800013	St. Helens	01F	NHS Halton CCG	0.2%	0.1%
E0800013	St. Helens	01J	NHS Knowsley CCG	2.6%	2.3%
E0800013	St. Helens	01X	NHS St Helens CCG	91.1%	96.5%
E0800013	St. Helens	02H	NHS Wigan Borough CCG	0.6%	1.1%
E1000028	Staffordshire	13P	NHS Birmingham Crosscity CCG	0.5%	0.4%
E1000028	Staffordshire	04Y	NHS Cannock Chase CCG	99.3%	14.9%
E1000028	Staffordshire	05C	NHS Dudley CCG	1.4%	0.5%
E1000028	Staffordshire	05D	NHS East Staffordshire CCG	91.9%	14.5%
E1000028	Staffordshire	01C	NHS Eastern Cheshire CCG	0.6%	0.1%
E1000028	Staffordshire	04J	NHS North Derbyshire CCG	0.7%	0.2%
E1000028	Staffordshire	05G	NHS North Staffordshire CCG	95.1%	23.5%
E1000028	Staffordshire	05N	NHS Shropshire CCG	1.1%	0.4%
E1000028	Staffordshire	01R	NHS South Cheshire CCG	0.5%	0.1%
E1000028	Staffordshire	05Q	NHS South East Staffs and Seisdon Peninsular CCG	96.2%	23.7%
E1000028	Staffordshire	04R	NHS Southern Derbyshire CCG	0.5%	0.3%
E1000028	Staffordshire	05V	NHS Stafford and Surrounds CCG	99.5%	16.6%
E1000028	Staffordshire	05W	NHS Stoke on Trent CCG	8.9%	2.9%
E1000028	Staffordshire	05X	NHS Telford and Wrekin CCG	1.0%	0.2%
E1000028	Staffordshire	05Y	NHS Walsall CCG	1.6%	0.5%
E1000028	Staffordshire	05H	NHS Warwickshire North CCG	1.2%	0.2%
E1000028	Staffordshire	06A	NHS Wolverhampton CCG	2.8%	0.9%
E1000028	Staffordshire	06D	NHS Wyre Forest CCG	0.2%	0.0%
E0800007	Stockport	00W	NHS Central Manchester CCG	0.7%	0.6%
E0800007	Stockport	01C	NHS Eastern Cheshire CCG	1.6%	1.1%
E0800007	Stockport	01N	NHS South Manchester CCG	2.9%	1.7%
E0800007	Stockport	01W	NHS Stockport CCG	95.2%	96.5%
E0800007	Stockport	01Y	NHS Tameside and Glossop CCG	0.2%	0.2%
E0600004	Stockton-on-Tees	00C	NHS Darlington CCG	0.4%	0.2%
E0600004	Stockton-on-Tees	00D	NHS Durham Dales, Easington and Sedgfield CCG	0.3%	0.5%
E0600004	Stockton-on-Tees	03D	NHS Hambleton, Richmondshire and Whitby CCG	0.1%	0.1%
E0600004	Stockton-on-Tees	00K	NHS Hartlepool and Stockton-On-Tees CCG	66.8%	98.7%
E0600004	Stockton-on-Tees	00M	NHS South Tees CCG	0.3%	0.5%
E0600021	Stoke-on-Trent	05G	NHS North Staffordshire CCG	3.4%	2.7%
E0600021	Stoke-on-Trent	05V	NHS Stafford and Surrounds CCG	0.5%	0.3%
E0600021	Stoke-on-Trent	05W	NHS Stoke on Trent CCG	91.1%	97.0%
E1000029	Suffolk	06H	NHS Cambridgeshire and Peterborough CCG	0.1%	0.2%
E1000029	Suffolk	06M	NHS Great Yarmouth and Waveney CCG	52.5%	16.5%
E1000029	Suffolk	06L	NHS Ipswich and East Suffolk CCG	99.6%	52.8%
E1000029	Suffolk	06T	NHS North East Essex CCG	1.3%	0.6%
E1000029	Suffolk	06Y	NHS South Norfolk CCG	1.2%	0.4%
E1000029	Suffolk	07K	NHS West Suffolk CCG	91.0%	29.6%
E0800024	Sunderland	00D	NHS Durham Dales, Easington and Sedgfield CCG	0.7%	0.7%
E0800024	Sunderland	13T	NHS Newcastle Gateshead CCG	0.5%	0.8%
E0800024	Sunderland	00J	NHS North Durham CCG	2.3%	2.0%
E0800024	Sunderland	00N	NHS South Tyneside CCG	0.4%	0.2%
E0800024	Sunderland	00P	NHS Sunderland CCG	98.5%	96.2%
E1000030	Surrey	10G	NHS Bracknell and Ascot CCG	1.7%	0.2%
E1000030	Surrey	07Q	NHS Bromley CCG	0.4%	0.1%
E1000030	Surrey	09G	NHS Coastal West Sussex CCG	0.2%	0.0%
E1000030	Surrey	09H	NHS Crawley CCG	6.6%	0.7%
E1000030	Surrey	07V	NHS Croydon CCG	1.2%	0.4%
E1000030	Surrey	09L	NHS East Surrey CCG	96.6%	14.1%
E1000030	Surrey	09N	NHS Guildford and Waverley CCG	94.0%	16.9%
E1000030	Surrey	09X	NHS Horsham and Mid Sussex CCG	1.6%	0.3%
E1000030	Surrey	07Y	NHS Hounslow CCG	0.5%	0.1%
E1000030	Surrey	08J	NHS Kingston CCG	4.4%	0.7%
E1000030	Surrey	08R	NHS Merton CCG	0.2%	0.0%
E1000030	Surrey	99M	NHS North East Hampshire and Farnham CCG	23.0%	4.2%
E1000030	Surrey	10J	NHS North Hampshire CCG	0.1%	0.0%
E1000030	Surrey	09Y	NHS North West Surrey CCG	99.5%	29.6%
E1000030	Surrey	08P	NHS Richmond CCG	0.5%	0.0%
E1000030	Surrey	10V	NHS South Eastern Hampshire CCG	0.1%	0.0%
E1000030	Surrey	99H	NHS Surrey Downs CCG	97.1%	23.9%
E1000030	Surrey	10C	NHS Surrey Heath CCG	99.0%	7.6%
E1000030	Surrey	08T	NHS Sutton CCG	1.2%	0.2%
E1000030	Surrey	99J	NHS West Kent CCG	0.2%	0.0%
E1000030	Surrey	11C	NHS Windsor, Ascot and Maidenhead CCG	7.7%	1.0%
E0900029	Sutton	07V	NHS Croydon CCG	1.0%	1.9%
E0900029	Sutton	08J	NHS Kingston CCG	3.3%	3.2%
E0900029	Sutton	08K	NHS Lambeth CCG	0.1%	0.2%
E0900029	Sutton	08R	NHS Merton CCG	6.2%	6.5%
E0900029	Sutton	99H	NHS Surrey Downs CCG	1.4%	2.0%
E0900029	Sutton	08T	NHS Sutton CCG	94.5%	86.0%
E0900029	Sutton	08X	NHS Wandsworth CCG	0.1%	0.2%
E0600030	Swindon	11M	NHS Gloucestershire CCG	0.0%	0.2%
E0600030	Swindon	12D	NHS Swindon CCG	96.3%	98.4%
E0600030	Swindon	99N	NHS Wiltshire CCG	0.6%	1.4%
E0800008	Tameside	00W	NHS Central Manchester CCG	0.5%	0.5%
E0800008	Tameside	01M	NHS North Manchester CCG	6.4%	5.5%
E0800008	Tameside	00Y	NHS Oldham CCG	3.6%	3.8%
E0800008	Tameside	01W	NHS Stockport CCG	1.6%	2.1%
E0800008	Tameside	01Y	NHS Tameside and Glossop CCG	85.1%	88.1%
E0600020	Telford and Wrekin	05N	NHS Shropshire CCG	1.8%	3.0%
E0600020	Telford and Wrekin	05X	NHS Telford and Wrekin CCG	96.7%	97.0%
E0600034	Thurrock	07L	NHS Barking and Dagenham CCG	0.2%	0.2%
E0600034	Thurrock	99E	NHS Basildon and Brentwood CCG	0.2%	0.2%
E0600034	Thurrock	08F	NHS Havering CCG	0.1%	0.2%
E0600034	Thurrock	07G	NHS Thurrock CCG	98.4%	99.3%
E0600027	Torbay	99Q	NHS South Devon and Torbay CCG	48.9%	100.0%
E0900030	Tower Hamlets	07R	NHS Camden CCG	1.1%	0.9%
E0900030	Tower Hamlets	09A	NHS Central London (Westminster) CCG	0.3%	0.2%

E09000030	Tower Hamlets	07T	NHS City and Hackney CCG	0.8%	0.8%
E09000030	Tower Hamlets	08M	NHS Newham CCG	0.2%	0.3%
E09000030	Tower Hamlets	08V	NHS Tower Hamlets CCG	98.9%	97.7%
E08000009	Trafford	00W	NHS Central Manchester CCG	4.7%	4.3%
E08000009	Trafford	01G	NHS Salford CCG	0.1%	0.1%
E08000009	Trafford	01N	NHS South Manchester CCG	3.2%	2.2%
E08000009	Trafford	02A	NHS Trafford CCG	95.3%	93.2%
E08000009	Trafford	02E	NHS Warrington CCG	0.1%	0.1%
E08000036	Wakefield	02P	NHS Barnsley CCG	0.8%	0.6%
E08000036	Wakefield	03G	NHS Leeds South and East CCG	1.0%	0.8%
E08000036	Wakefield	03C	NHS Leeds West CCG	0.1%	0.2%
E08000036	Wakefield	03J	NHS North Kirklees CCG	0.6%	0.3%
E08000036	Wakefield	03R	NHS Wakefield CCG	94.6%	98.1%
E08000030	Walsall	13P	NHS Birmingham Crosscity CCG	1.8%	4.7%
E08000030	Walsall	04Y	NHS Cannock Chase CCG	0.7%	0.3%
E08000030	Walsall	05L	NHS Sandwell and West Birmingham CCG	1.6%	3.1%
E08000030	Walsall	05Y	NHS Walsall CCG	92.4%	90.7%
E08000030	Walsall	06A	NHS Wolverhampton CCG	1.3%	1.2%
E09000031	Waltham Forest	07T	NHS City and Hackney CCG	0.3%	0.3%
E09000031	Waltham Forest	08M	NHS Newham CCG	1.1%	1.5%
E09000031	Waltham Forest	08N	NHS Redbridge CCG	1.4%	1.4%
E09000031	Waltham Forest	08W	NHS Waltham Forest CCG	94.3%	96.8%

E0900032	Wandsworth	09A	NHS Central London (Westminster) CCG	0.7%	0.4%
E0900032	Wandsworth	08C	NHS Hammersmith and Fulham CCG	0.3%	0.2%
E0900032	Wandsworth	08J	NHS Kingston CCG	0.1%	0.0%
E0900032	Wandsworth	08K	NHS Lambeth CCG	2.7%	2.9%
E0900032	Wandsworth	08R	NHS Merton CCG	3.0%	1.8%
E0900032	Wandsworth	08P	NHS Richmond CCG	1.3%	0.7%
E0900032	Wandsworth	08X	NHS Wandsworth CCG	88.8%	93.6%
E0900032	Wandsworth	08Y	NHS West London (K&C & QPP) CCG	0.5%	0.3%
E0600007	Warrington	01F	NHS Halton CCG	0.3%	0.2%
E0600007	Warrington	01G	NHS Salford CCG	0.5%	0.6%
E0600007	Warrington	01X	NHS St Helens CCG	2.2%	2.0%
E0600007	Warrington	02E	NHS Warrington CCG	97.8%	97.0%
E0600007	Warrington	02H	NHS Wigan Borough CCG	0.2%	0.2%
E1000031	Warwickshire	13P	NHS Birmingham Crosscity CCG	0.1%	0.2%
E1000031	Warwickshire	05A	NHS Coventry and Rugby CCG	25.6%	21.4%
E1000031	Warwickshire	11M	NHS Gloucestershire CCG	0.2%	0.2%
E1000031	Warwickshire	04G	NHS Nene CCG	0.2%	0.2%
E1000031	Warwickshire	10Q	NHS Oxfordshire CCG	0.3%	0.3%
E1000031	Warwickshire	05J	NHS Redditch and Bromsgrove CCG	0.8%	0.2%
E1000031	Warwickshire	05P	NHS Solihull CCG	0.6%	0.3%
E1000031	Warwickshire	05Q	NHS South East Staffs and Seisdon Peninsular CCG	0.8%	0.3%
E1000031	Warwickshire	05R	NHS South Warwickshire CCG	96.1%	45.6%
E1000031	Warwickshire	05H	NHS Warwickshire North CCG	96.8%	30.9%
E1000031	Warwickshire	04V	NHS West Leicestershire CCG	0.5%	0.3%
E0600037	West Berkshire	10M	NHS Newbury and District CCG	93.1%	66.2%
E0600037	West Berkshire	10N	NHS North & West Reading CCG	35.7%	23.7%
E0600037	West Berkshire	10J	NHS North Hampshire CCG	0.7%	0.9%
E0600037	West Berkshire	10Q	NHS Oxfordshire CCG	0.2%	1.1%
E0600037	West Berkshire	10W	NHS South Reading CCG	9.1%	7.6%
E0600037	West Berkshire	99N	NHS Wiltshire CCG	0.1%	0.4%
E0600037	West Berkshire	11D	NHS Wokingham CCG	0.1%	0.1%
E1000032	West Sussex	09D	NHS Brighton and Hove CCG	1.2%	0.4%
E1000032	West Sussex	09G	NHS Coastal West Sussex CCG	99.5%	57.7%
E1000032	West Sussex	09H	NHS Crawley CCG	93.4%	13.9%
E1000032	West Sussex	09L	NHS East Surrey CCG	0.3%	0.0%
E1000032	West Sussex	09N	NHS Guildford and Waverley CCG	3.1%	0.8%
E1000032	West Sussex	99K	NHS High Weald Lewes Havens CCG	1.0%	0.2%
E1000032	West Sussex	09X	NHS Horsham and Mid Sussex CCG	95.6%	25.8%
E1000032	West Sussex	10V	NHS South Eastern Hampshire CCG	4.2%	1.0%
E1000032	West Sussex	99H	NHS Surrey Downs CCG	0.5%	0.2%
E0900033	Westminster	07P	NHS Brent CCG	1.3%	2.0%
E0900033	Westminster	07R	NHS Camden CCG	2.9%	3.1%
E0900033	Westminster	09A	NHS Central London (Westminster) CCG	81.6%	71.1%
E0900033	Westminster	08C	NHS Hammersmith and Fulham CCG	0.1%	0.0%
E0900033	Westminster	08Y	NHS West London (K&C & QPP) CCG	23.5%	23.7%
E0800010	Wigan	00T	NHS Bolton CCG	0.1%	0.1%
E0800010	Wigan	01G	NHS Salford CCG	1.1%	0.8%
E0800010	Wigan	01X	NHS St Helens CCG	3.9%	2.3%
E0800010	Wigan	02E	NHS Warrington CCG	0.4%	0.2%
E0800010	Wigan	02G	NHS West Lancashire CCG	2.7%	0.9%
E0800010	Wigan	02H	NHS Wigan Borough CCG	96.7%	95.6%
E0600054	Wiltshire	11E	NHS Bath and North East Somerset CCG	0.7%	0.3%
E0600054	Wiltshire	11J	NHS Dorset CCG	0.3%	0.5%
E0600054	Wiltshire	11M	NHS Gloucestershire CCG	0.4%	0.6%
E0600054	Wiltshire	10M	NHS Newbury and District CCG	0.9%	0.2%
E0600054	Wiltshire	11X	NHS Somerset CCG	0.3%	0.4%
E0600054	Wiltshire	12A	NHS South Gloucestershire CCG	0.9%	0.5%
E0600054	Wiltshire	12D	NHS Swindon CCG	1.0%	0.5%
E0600054	Wiltshire	11A	NHS West Hampshire CCG	0.1%	0.1%
E0600054	Wiltshire	99N	NHS Wiltshire CCG	96.7%	97.0%
E0600040	Windsor and Maidenhead	10G	NHS Bracknell and Ascot CCG	12.3%	10.9%
E0600040	Windsor and Maidenhead	10H	NHS Chiltern CCG	0.6%	1.2%
E0600040	Windsor and Maidenhead	09Y	NHS North West Surrey CCG	0.2%	0.5%
E0600040	Windsor and Maidenhead	10Q	NHS Oxfordshire CCG	0.0%	0.2%
E0600040	Windsor and Maidenhead	10T	NHS Slough CCG	0.6%	0.5%
E0600040	Windsor and Maidenhead	10C	NHS Surrey Heath CCG	0.1%	0.0%
E0600040	Windsor and Maidenhead	11C	NHS Windsor, Ascot and Maidenhead CCG	88.9%	85.5%
E0600040	Windsor and Maidenhead	11D	NHS Wokingham CCG	1.2%	1.2%
E0800015	Wirral	02F	NHS West Cheshire CCG	0.4%	0.3%
E0800015	Wirral	12F	NHS Wirral CCG	99.7%	99.7%
E0600041	Wokingham	10G	NHS Bracknell and Ascot CCG	3.2%	2.7%
E0600041	Wokingham	10N	NHS North & West Reading CCG	0.1%	0.0%
E0600041	Wokingham	10Q	NHS Oxfordshire CCG	0.1%	0.5%
E0600041	Wokingham	10W	NHS South Reading CCG	11.1%	9.0%
E0600041	Wokingham	11D	NHS Wokingham CCG	93.5%	87.9%
E0800031	Wolverhampton	05C	NHS Dudley CCG	1.4%	1.7%
E0800031	Wolverhampton	05L	NHS Sandwell and West Birmingham CCG	0.1%	0.3%
E0800031	Wolverhampton	05Q	NHS South East Staffs and Seisdon Peninsular CCG	1.7%	1.4%
E0800031	Wolverhampton	05Y	NHS Walsall CCG	3.9%	4.0%
E0800031	Wolverhampton	06A	NHS Wolverhampton CCG	93.7%	92.7%
E1000034	Worcestershire	13P	NHS Birmingham Crosscity CCG	0.5%	0.6%
E1000034	Worcestershire	04X	NHS Birmingham South and Central CCG	2.6%	1.1%
E1000034	Worcestershire	05C	NHS Dudley CCG	0.8%	0.4%
E1000034	Worcestershire	11M	NHS Gloucestershire CCG	0.5%	0.6%
E1000034	Worcestershire	05F	NHS Herefordshire CCG	1.0%	0.3%
E1000034	Worcestershire	05J	NHS Redditch and Bromsgrove CCG	95.9%	27.9%
E1000034	Worcestershire	05N	NHS Shropshire CCG	0.3%	0.1%
E1000034	Worcestershire	05P	NHS Solihull CCG	0.5%	0.2%
E1000034	Worcestershire	05R	NHS South Warwickshire CCG	2.3%	1.1%
E1000034	Worcestershire	05T	NHS South Worcestershire CCG	97.1%	48.8%
E1000034	Worcestershire	06D	NHS Wyre Forest CCG	98.5%	18.8%
E0600014	York	03E	NHS Harrogate and Rural District CCG	0.1%	0.1%
E0600014	York	03Q	NHS Vale of York CCG	60.4%	99.9%